

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	36	31	16%	▲
	Admits	40	18	122%	▲
	Discharges	28	23	22%	▲
	Service Hours	-	-	-	
	Bed Days	3,004	1,735	73%	▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Residential Services	36	100.0%

Client Demographics

Age	#	%	State Avg
18-25	7	19%	13%
26-34	6	17%	23%
35-44	15	42%	19%
45-54	5	14%	23%
55-64	3	8%	16%
65+			5%

Ethnicity	#	%	State Avg
Hisp-Puerto Rican	19	53%	12%
Non-Hispanic	11	31%	75%
Unknown	5	14%	6%
Hispanic-Cuban	1	3%	0%
Hispanic-Mexican			1%
Hispanic-Other			6%

Gender	#	%	State Avg
Male	36	100%	59%
Female			41%
Transgender			0%

Race	#	%	State Avg
Other	16	44%	13%
Black/African American	11	31%	17%
White/Caucasian	8	22%	65%
Unknown	1	3%	3%
Am. Indian/Native Alaskan			0%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	35	31	13% ▲
Admits	26	18	44% ▲
Discharges	21	23	-9%
Bed Days	2,373	1,735	37% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	99%
Valid TEDS Data	100%	100%
On-Time Periodic		
6 Month Updates	N/A	14%
Cooccurring		
MH Screen Complete	97%	95%
SA Screen Complete	97%	95%
Diagnosis		
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		15	71%	70%	72%	1%
No Re-admit within 30 Days of Discharge		16	76%	85%	92%	-9%
Follow-up within 30 Days of Discharge		13	87%	90%	59%	-3%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		17	49%	70%	73%	-21% ▼
Improved/Maintained Axis V GAF Score		21	100%	95%	88%	5%

Bed Utilization

	12 Months Trend			Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		15	101 days	0.3	86%	90%	100%	-4%		

Legend: ■ < 90% ■ 90-110% ■ >110%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							100%
Discharges							83%

Legend: 1 or more Records Submitted to DMHAS

Legend: ▲ > 10% Over ▼ < 10% Under

Legend: ■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 40 Active Intermediate/Long Term Res.Tx 3.5 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	14		
Admits	14	-	
Discharges	7	-	
Bed Days	631	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	99%
Valid TEDS Data	100%	100%

On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	13%

Cooccurring	Actual	State Avg
MH Screen Complete	100%	100%
SA Screen Complete	100%	100%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		4	57%	85%	65%	-28% ▼
No Re-admit within 30 Days of Discharge		6	86%	85%	80%	1% ▲
Follow-up within 30 Days of Discharge		1	25%	90%	57%	-65% ▼

Recovery

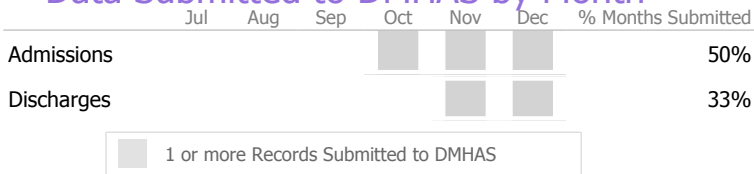
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		13	93%	70%	89%	23% ▲
Improved/Maintained Axis V GAF Score		4	57%	75%	85%	-18% ▼
Employed		0	0%	60%	35%	-60% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		7	68 days	0.5	98%	90%	93%	98% ▲

■ < 90%
 ■ 90-110%
 ■ >110%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 11 Active Transitional/Halfway House 3.1 Programs