

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	10	13	-23% ▼
	Admits	6	8	-25% ▼
	Discharges	6	8	-25% ▼
	Service Hours	-	-	-
	Bed Days	1,747	1,765	-1%

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Residential Services	10	100.0%

Client Demographics

Age	#	%	State Avg
18-25	0	0%	15%
26-34	1	10%	24%
35-44	2	20%	19%
45-54	3	30%	22%
55-64	4	40%	15%
65+	0	0%	4%

Ethnicity	#	%	State Avg
Non-Hispanic	8	80%	75%
Hispanic-Other	1	10%	7%
Hisp-Puerto Rican	1	10%	12%
Hispanic-Cuban	0	0%	0%
Hispanic-Mexican	0	0%	1%
Unknown	0	0%	6%

Gender	#	%	State Avg
Male	10	100%	60%
Female	0	0%	40%
Transgender	0	0%	0%

Race	#	%	State Avg
Black/African American	8	80%	16%
White/Caucasian	2	20%	65%
Am. Indian/Native Alaskan	0	0%	1%
Asian	0	0%	1%
Multiple Races	0	0%	1%
Hawaiian/Other Pacific Islander	0	0%	0%
Other	0	0%	13%
Unknown	0	0%	3%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

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Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		4	67%	60%	68%	7%
● Follow-up within 30 Days of Discharge		1	25%	90%	81%	-65% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		10	91%	60%	86%	31% ▲
✓ Stable Living Situation		11	100%	95%	96%	5%
✓ Employed		3	27%	25%	8%	2%
● Improved/Maintained Axis V GAF Score		6	67%	95%	69%	-28% ▼

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		99%

On-Time Periodic	Actual	State Avg
✓ 6 Month Updates		89%

Cooccurring	Actual	State Avg
MH Screen Complete		83%
SA Screen Complete		82%

Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis		100%
✓ Valid Axis V GAF Score		93%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		5	325 days	0.2	95%	90%	93%	5%

■ < 90%
 ■ 90-110%
 ■ >110%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 74 Active Supervised Apartments Programs