

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	66	68	-3%
	Admits	3	5	-40% ▼
	Discharges	20	5	300% ▲
	Service Hours	5,070	5,769	-12% ▼
	S.Rehab/PHP/IOP	1,402	1,590	-12% ▼

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>	Social Rehabilitation	66	100.0%

### Client Demographics

Age	#	%	State Avg
18-25	6	9%	15%
26-34	8	12%	24%
35-44	5	8%	19%
45-54	14	21%	22%
55-64	26	39%	15%
65+	7	11%	4%

Ethnicity	#	%	State Avg
Non-Hispanic	63	95%	75%
Hispanic-Other	2	3%	7%
Hisp-Puerto Rican	1	2%	12%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Unknown			6%

Gender	#	%	State Avg
Female	40	61%	40%
Male	26	39%	60%
Transgender			0%

Race	#	%	State Avg
White/Caucasian	56	85%	65%
Black/African American	7	11%	16%
Other	2	3%	13%
Multiple Races	1	2%	1%
Am. Indian/Native Alaskan			1%
Asian			1%
Hawaiian/Other Pacific Islander			0%
Unknown			3%

■ Unique Clients | ■ State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

Survey Data Not Available

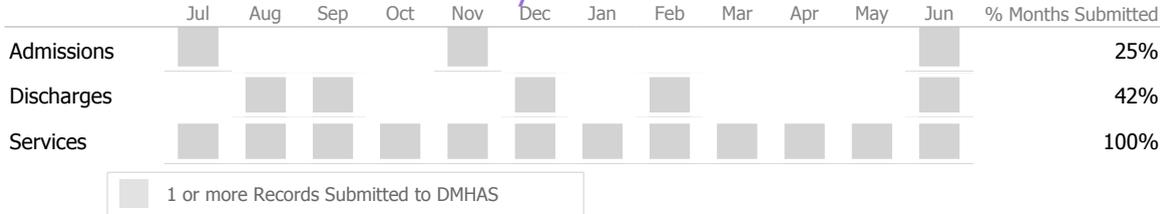
### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	66	68	-3%
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Social Rehab/PHP/IOP Days	1,402	1,590	-12% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		37	80%	90%	71%	-10%

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 38 Active Social Rehabilitation Programs