

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	34	34	0%
	Admits	5	7	-29% ▼
	Discharges	6	5	20% ▲
	Service Hours	1,405	1,369	3%

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Case Management	34	100.0%

Client Demographics

Age	#	%	State Avg
18-25	2	6%	15%
26-34	6	18%	24%
35-44	2	6%	19%
45-54	10	29%	22%
55-64	14	41%	15%
65+			4%

Ethnicity	#	%	State Avg
Non-Hispanic	32	94%	75% ▲
Unknown	2	6%	6%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Hispanic-Other			7%
Hisp-Puerto Rican			12% ▼

Gender	#	%	State Avg
Female	19	56%	40% ▲
Male	15	44%	60% ▼
Transgender			0%

Race	#	%	State Avg
White/Caucasian	27	79%	65% ▲
Black/African American	5	15%	16%
Multiple Races	1	3%	1%
Other	1	3%	13%
Am. Indian/Native Alaskan			1%
Asian			1%
Hawaiian/Other Pacific Islander			0%
Unknown			3%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

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Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	96%
On-Time Periodic		
6 Month Updates	4%	65%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		2	33%	50%	56%	-17% ▼

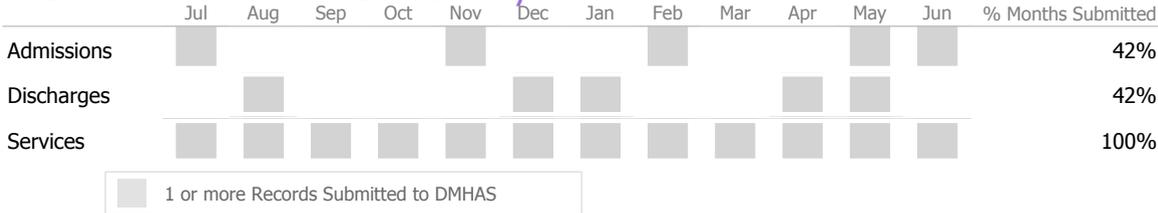
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		31	91%	60%	65%	31% ▲
Stable Living Situation		30	88%	80%	82%	8%
Employed		3	9%	20%	12%	-11% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		28	100%	90%	67%	10%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 31 Active Standard Case Management Programs