

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	477	577	-17% ▼
	Admits	219	325	-33% ▼
	Discharges	331	312	6%
	Service Hours	2,059	2,464	-16% ▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Outpatient	407	84.3%
	Case Management	76	15.7%

Client Demographics

Age	#	%	State Avg
18-25	52	11%	15%
26-34	82	17%	24%
35-44	81	17%	19%
45-54	146	31%	22%
55-64	96	20%	15%
65+	20	4%	4%

Gender	#	%	State Avg
Male	256	54%	60%
Female	219	46%	40%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	261	55%	75%
Hisp-Puerto Rican	170	36%	12%
Hispanic-Other	28	6%	7%
Unknown	15	3%	6%
Hispanic-Cuban	3	1%	0%
Hispanic-Mexican			1%

Race	#	%	State Avg
Black/African American	214	45%	16%
Other	146	31%	13%
Unknown	61	13%	3%
White/Caucasian	48	10%	65%
Asian	3	1%	1%
Multiple Races	3	1%	1%
Am. Indian/Native Alaskan	1	0%	1%
Hawaiian/Other Pacific Islander	1	0%	0%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	407	514	-21% ▼
Admits	178	288	-38% ▼
Discharges	286	282	1%
Service Hours	1,731	2,151	-20% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	95%	97%
Valid TEDS Data	97%	93%
On-Time Periodic		
6 Month Updates	31%	49%
Cooccurring		
MH Screen Complete	99%	96%
SA Screen Complete	99%	96%
Diagnosis		
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	97%	94%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		33	12%	50%	53%	-38% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		356	86%	75%	90%	11% ▲
Stable Living Situation		329	79%	95%	90%	-16% ▼
Abstinence/Reduced Drug Use		146	35%	55%	59%	-20% ▼
Improved/Maintained Axis V GAF Score		172	45%	75%	68%	-30% ▼
Employed		66	16%	50%	44%	-34% ▼
Self Help		50	12%	60%	24%	-48% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		108	84%	90%	83%	-6%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		90	51%	75%	80%	-24% ▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													100%
Discharges													100%
Services													100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 115 Active Standard Outpatient Programs

Senior Services

Community Health Services Inc.

Addiction - Case Management - Standard Case Management

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	76	65	17% ▲
Admits	41	37	11% ▲
Discharges	45	30	50% ▲
Service Hours	328	313	5%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	92%	99%
On-Time Periodic	Actual	State Avg
6 Month Updates	24%	69%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		6	13%	50%	56%	-37% ▼

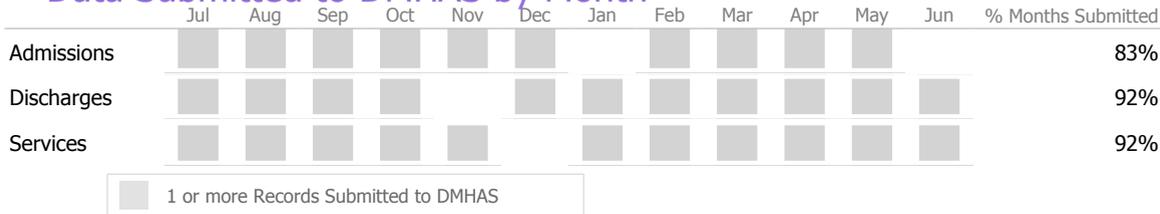
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		10	13%	20%	26%	-7%
Stable Living Situation		55	72%	80%	85%	-8%
Self Help		15	20%	60%	75%	-40% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		26	84%	90%	92%	-6%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 17 Active Standard Case Management Programs