

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	93	73	27%	▲
	Admits	45	30	50%	▲
	Discharges	18	23	-22%	▼
	Service Hours		-		
	Bed Days	9,017	7,271	24%	▲

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>	Case Management	56	57.1%
	Residential Services	42	42.9%

### Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	2	2%	15%	Male	60	65%	60%
26-34	20	22%	24%	Female	33	35%	40%
35-44	11	12%	19%	Transgender			0%
45-54	29	31%	22%				
55-64	24	26%	15%				
65+	7	8%	4%				

Ethnicity	#	%	State Avg	Race	#	%	State Avg
Non-Hispanic	69	74%	75%	White/Caucasian	58	62%	65%
Hisp-Puerto Rican	21	23%	12%	Black/African American	21	23%	16%
Hispanic-Other	3	3%	7%	Am. Indian/Native Alaskan	13	14%	1%
Hispanic-Cuban			0%	Other	1	1%	13%
Hispanic-Mexican			1%	Asian			1%
Unknown			6%	Multiple Races			1%
				Hawaiian/Other Pacific Islander			0%
				Unknown			3%

Unique Clients | State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

Survey Data Not Available

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	10		
Admits	10	-	
Discharges	-	-	
Service Hours	-	-	

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		10	100%	85%	79%	15% ▲

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		0	0%	90%	95%	N/A ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	96%	98%

On-Time Periodic	Actual	State Avg
6 Month Updates	0%	80%

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

Actual    | Goal    Goal Met    Below Goal

\* State Avg based on 71 Active Supportive Housing – Scattered Site Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	19	22	-14% ▼
Admits	-	3	-100% ▼
Discharges	-	3	-100% ▼
Service Hours	-	-	

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		19	100%	85%	90%	15% ▲

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		0	0%	90%	90%	N/A ▼

### Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		97%

On-Time Periodic	Actual	State Avg
6 Month Updates		71%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													0%
Discharges													0%
Services													0%

1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 54 Active Supportive Housing – Development Programs

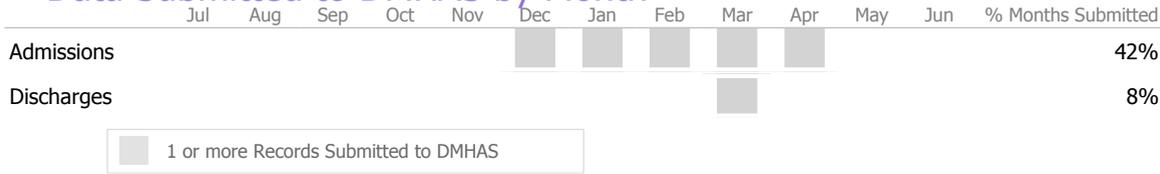
### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	17		
Admits	17	-	
Discharges	1	-	

### Service Engagement



### Data Submitted to DMHAS by Month



> 10% Over < 10% Under

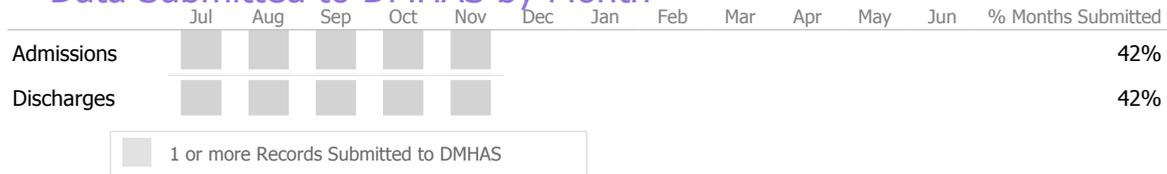
Actual | Goal Goal Met Below Goal

\* State Avg based on 38 Active Outreach & Engagement Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	42	44	-5%
Admits	18	27	-33% ▼
Discharges	17	20	-15% ▼
Bed Days	9,017	7,271	24% ▲

### Data Submitted to DMHAS by Month



\* State Avg based on 7 Active Shelter Programs