

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	307	295	4%
	Admits	43	59	-27% ▼
	Discharges	73	31	135% ▲
	Service Hours	628	549	14% ▲
	S.Rehab/PHP/IOP	8,809	8,031	10%

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Social Rehabilitation	307	100.0%

Client Demographics

Age	#	%	State Avg
18-25	28	9%	15%
26-34	50	17%	24%
35-44	52	17%	19%
45-54	80	26%	22%
55-64	78	26%	15% ▲
65+	14	5%	4%

Gender	#	%	State Avg
Male	192	63%	60%
Female	115	37%	40%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	258	84%	75%
Hisp-Puerto Rican	25	8%	12%
Hispanic-Other	12	4%	7%
Unknown	11	4%	6%
Hispanic-Cuban	1	0%	0%
Hispanic-Mexican			1%

Race	#	%	State Avg
White/Caucasian	223	73%	65%
Black/African American	64	21%	16%
Other	11	4%	13%
Unknown	5	2%	3%
Multiple Races	2	1%	1%
Asian	1	0%	1%
Hawaiian/Other Pacific Islander	1	0%	0%
Am. Indian/Native Alaskan			1%

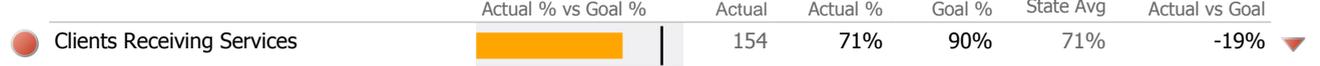
■ Unique Clients | ■ State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

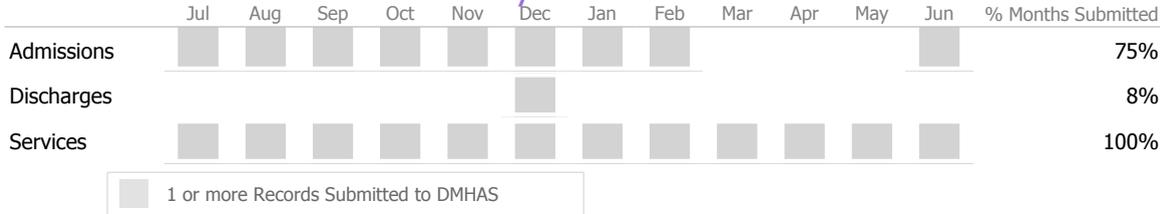
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	270	251	8%
Admits	20	24	-17% ▼
Discharges	52	1	5100% ▲
Service Hours	-	-	
Social Rehab/PHP/IOP Days	8,809	8,031	10%

Service Utilization



Data Submitted to DMHAS by Month



* State Avg based on 38 Active Social Rehabilitation Programs

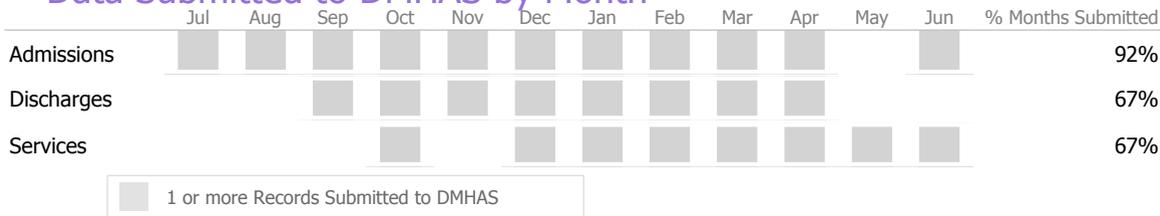
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	38	45	-16% ▼
Admits	23	35	-34% ▼
Discharges	21	30	-30% ▼
Service Hours	628	549	14% ▲
Social Rehab/PHP/IOP Days	0	0	

Service Utilization

Measure	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		17	100%	90%	71%	10%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 38 Active Social Rehabilitation Programs