

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	89	65	37% ▲
	Admits	67	57	18% ▲
	Discharges	60	46	30% ▲
	Service Hours	528	377	40% ▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Employment Services	89	100.0%

Consumer Satisfaction Survey

(Based on 23 FY15 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ General Satisfaction		100%	80%	92%
✓ Overall		100%	80%	91%
✓ Access		100%	80%	88%
✓ Quality and Appropriateness		95%	80%	93%
✓ Recovery		95%	80%	79%
✓ Participation in Treatment		94%	80%	92%
✓ Respect		93%	80%	91%
✓ Outcome		89%	80%	83%

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

Client Demographics

Age	#	%	State Avg
18-25	5	6%	15%
26-34	13	15%	24%
35-44	16	18%	19%
45-54	36	40% ▲	22%
55-64	19	21%	15%
65+			4%

Gender	#	%	State Avg
Male	71	80% ▲	60%
Female	18	20% ▼	40%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	83	93% ▲	75%
Hisp-Puerto Rican	6	7%	12%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Hispanic-Other			7%
Unknown			6%

Race	#	%	State Avg
White/Caucasian	44	49% ▼	65%
Black/African American	35	39% ▲	16%
Other	7	8%	13%
Am. Indian/Native Alaskan	2	2%	1%
Hawaiian/Other Pacific Islander	1	1%	0%
Asian			1%
Multiple Races			1%
Unknown			3%

Unique Clients | State Avg > 10% Over State Avg > 10% Under State Avg

Program Activity

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Unique Clients	89	65	37% ▲
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Recovery

National Recovery Measures (NOMS)		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓	Employed		47	50%	35%	46%	15% ▲

Service Utilization

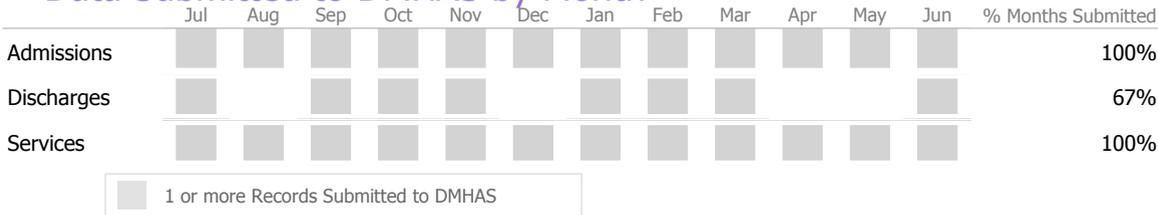
National Recovery Measures (NOMS)		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓	Clients Receiving Services		34	100%	90%	85%	10%

Data Submission Quality

Data Entry		Actual	State Avg
✓	Valid NOMS Data		95%

On-Time Periodic		Actual	State Avg
✓	6 Month Updates		53%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 7 Active Employment Services Programs