

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	331	321	3%
	Admits	66	56	18% ▲
	Discharges	82	52	58% ▲
	Service Hours	10,489	9,967	5%
	S.Rehab/PHP/IOP	11,301	10,177	11% ▲

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>			
	Social Rehabilitation	295	71.8%
	Employment Services	116	28.2%

### Client Demographics

Age	#	%	State Avg
18-25	19	6%	15%
26-34	53	16%	24%
35-44	27	8%	19%
45-54	108	33%	22%
55-64	86	26%	15%
65+	34	10%	4%

Gender	#	%	State Avg
Male	167	50%	60%
Female	164	50%	40%
Transgender			0%

Race	#	%	State Avg
White/Caucasian	301	91%	65%
Black/African American	14	4%	16%
Other	8	2%	13%
Unknown	6	2%	3%
Asian	2	1%	1%
Am. Indian/Native Alaskan			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%

Ethnicity	#	%	State Avg
Non-Hispanic	310	94%	75%
Unknown	11	3%	6%
Hisp-Puerto Rican	7	2%	12%
Hispanic-Other	3	1%	7%
Hispanic-Cuban			0%
Hispanic-Mexican			1%

Unique Clients | State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

Survey Data Not Available

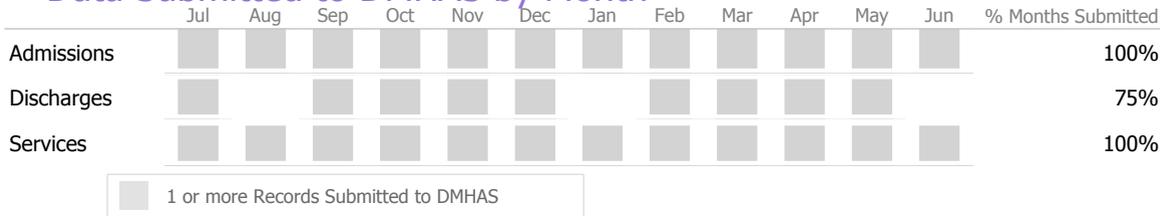
### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	286	271	6%
Admits	43	28	54% ▲
Discharges	41	25	64% ▲
Service Hours	2,053	2,014	2%
Social Rehab/PHP/IOP Days	11,301	10,177	11% ▲

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		229	92%	90%	71%	2%

### Data Submitted to DMHAS by Month



\* State Avg based on 38 Active Social Rehabilitation Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	116	120	-3%
Admits	23	28	-18% ▼
Discharges	40	27	48% ▲
Service Hours	8,436	7,953	6%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		62	53%	35%	39%	18% ▲

### Service Utilization

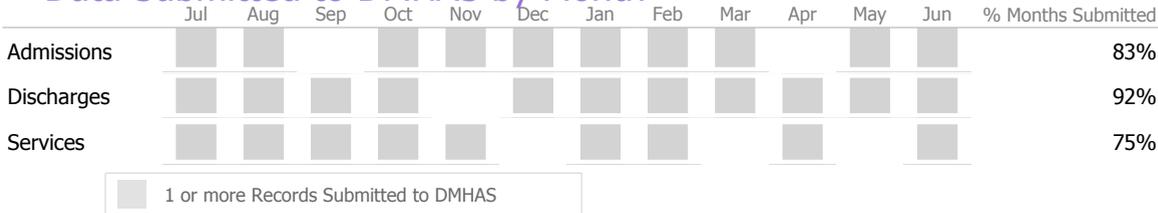
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		72	95%	90%	96%	5%

### Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		95%

On-Time Periodic	Actual	State Avg
✓ 6 Month Updates		89%

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 40 Active Employment Services Programs