

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	102	87	17%	▲
	Admits	73	47	55%	▲
	Discharges	47	59	-20%	▼
	Service Hours	894	1,335	-33%	▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Outpatient	102	100.0%

Consumer Satisfaction Survey

(Based on 65 FY15 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ General Satisfaction		94%	80%	92%
✓ Quality and Appropriateness		94%	80%	93%
✓ Respect		92%	80%	91%
✓ Access		91%	80%	88%
✓ Participation in Treatment		89%	80%	92%
✓ Overall		89%	80%	91%
● Recovery		60%	80%	79%
● Outcome		58%	80%	83%

Satisfied % | Goal % 0-80% 80-100% ✓ Goal Met ● Under Goal

Client Demographics

Age	#	%	State Avg
18-25	16	16%	15%
26-34	22	22%	24%
35-44	19	19%	19%
45-54	24	24%	22%
55-64	12	12%	15%
65+	5	5%	4%

Gender	#	%	State Avg
Male	55	54%	60%
Female	47	46%	40%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	100	98%	▲ 75%
Hisp-Puerto Rican	1	1%	▼ 12%
Unknown	1	1%	6%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Hispanic-Other			7%

Race	#	%	State Avg
White/Caucasian	94	92%	▲ 65%
Black/African American	3	3%	▼ 16%
Asian	2	2%	1%
Other	2	2%	▼ 13%
Multiple Races	1	1%	1%
Am. Indian/Native Alaskan			1%
Hawaiian/Other Pacific Islander			0%
Unknown			3%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Program Activity

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Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	97%
Valid TEDS Data	99%	93%
On-Time Periodic		
6 Month Updates	55%	49%
Cooccurring		
MH Screen Complete	100%	96%
SA Screen Complete	100%	96%
Diagnosis		
Valid Axis I Diagnosis	99%	100%
Valid Axis V GAF Score	100%	94%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		27	57%	50%	53%	7%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		95	90%	75%	90%	15% ▲
✓ Employed		62	58%	50%	44%	8%
✓ Stable Living Situation		104	98%	95%	90%	3%
● Abstinence/Reduced Drug Use		34	32%	55%	59%	-23% ▼
● Improved/Maintained Axis V GAF Score		48	62%	75%	68%	-13% ▼
● Self Help		10	9%	60%	24%	-51% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		49	83%	90%	83%	-7%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		55	76%	75%	80%	1%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	■	■	■	92%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 115 Active Standard Outpatient Programs