

### Provider Activity

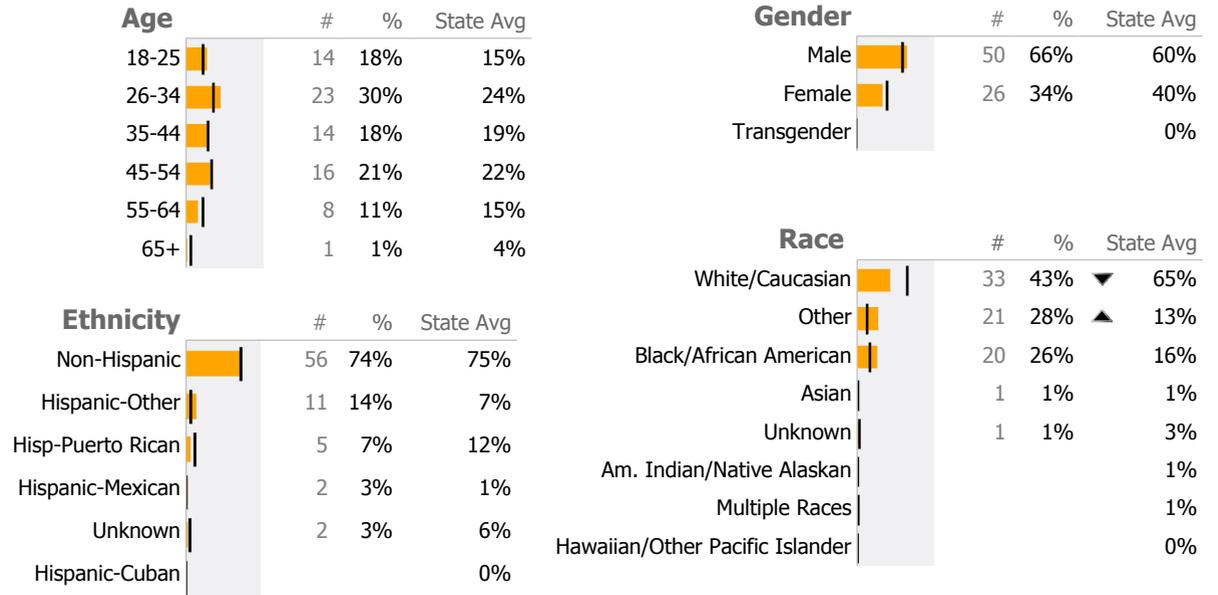
Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	76	66	15%	▲
	Admits	81	68	19%	▲
	Discharges	80	72	11%	▲
	Service Hours		-		
	Bed Days	760	539	41%	▲

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>	Inpatient Services	76	100.0%

### Client Demographics



■ Unique Clients    | State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

Survey Data Not Available

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	76	66	15% ▲
Admits	81	68	19% ▲
Discharges	80	72	11% ▲
Bed Days	760	539	41% ▲

### Discharge Outcomes

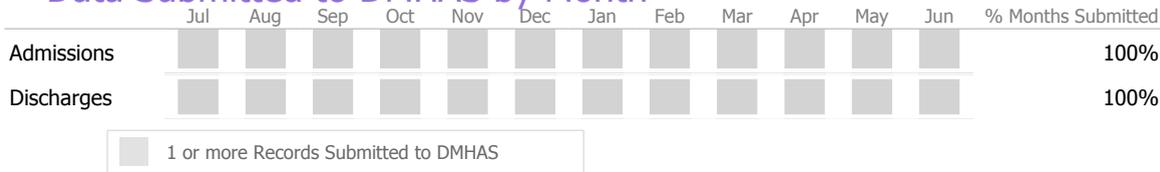
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		72	90%	95%	57%	-5%
✓ No Re-admit within 30 Days of Discharge		79	99%	85%	90%	14% ▲
● Follow-up within 30 Days of Discharge		15	21%	90%	54%	-69% ▼

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		2	11 days	0.0	104%	90%	104%	14% ▲

■ < 90%   
 ■ 90-110%   
 ■ >110%

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 29 Active Acute Psychiatric Programs