

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	106	100	6%
	Admits	49	43	14% ▲
	Discharges	33	49	-33% ▼
	Service Hours	1,959	1,458	34% ▲

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Addiction</b>	Outpatient	106	100.0%

### Consumer Satisfaction Survey

(Based on 55 FY15 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ General Satisfaction		98%	80%	92%
✓ Quality and Appropriateness		98%	80%	93%
✓ Participation in Treatment		98%	80%	92%
✓ Respect		96%	80%	91%
✓ Overall		95%	80%	91%
✓ Access		93%	80%	88%
● Outcome		77%	80%	83%
● Recovery		74%	80%	79%

Satisfied %    |    Goal %    0-80%    80-100%    Goal Met    Under Goal

### Client Demographics

Age	#	%	State Avg
18-25	6	6%	15%
26-34	8	8%	24%
35-44	13	12%	19%
45-54	26	25%	22%
55-64	31	29%	15%
65+	22	21%	4%

Gender	#	%	State Avg
Female	64	60%	40%
Male	42	40%	60%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	98	92%	75%
Hisp-Puerto Rican	4	4%	12%
Hispanic-Other	2	2%	7%
Hispanic-Mexican	1	1%	1%
Unknown	1	1%	6%
Hispanic-Cuban			0%

Race	#	%	State Avg
White/Caucasian	87	82%	65%
Black/African American	5	5%	16%
Asian	4	4%	1%
Other	4	4%	13%
Am. Indian/Native Alaskan	3	3%	1%
Multiple Races	2	2%	1%
Unknown	1	1%	3%
Hawaiian/Other Pacific Islander			0%

Unique Clients    |    State Avg    > 10% Over State Avg    > 10% Under State Avg

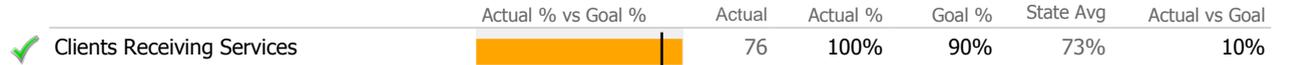
### Program Activity

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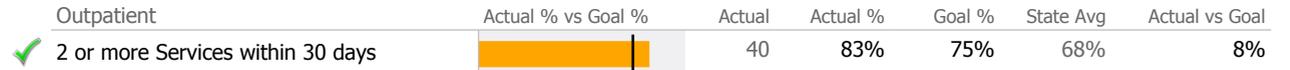
### Discharge Outcomes



### Service Utilization



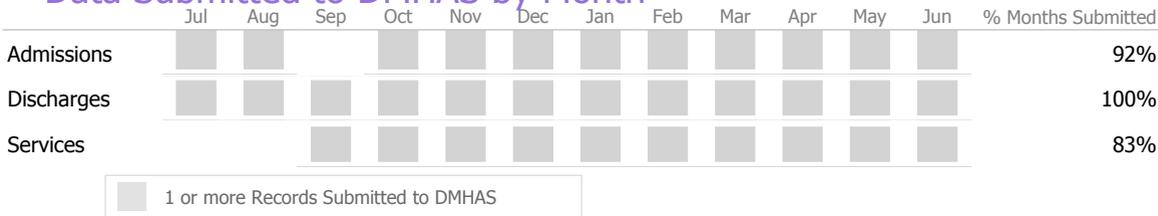
### Service Engagement



### Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		95%
✓ Valid TEDS Data		31%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates		69%
Cooccurring	Actual	State Avg
✓ MH Screen Complete		97%
✓ SA Screen Complete		95%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis		100%
✓ Valid Axis V GAF Score		89%

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 10 Active Gambling Outpatient Programs