

Provider Activity

| Monthly Trend | Measure | Actual | 1 Yr Ago | Variance % | |
|---------------|----------------|--------|----------|------------|---|
| | Unique Clients | 9 | 3 | 200% | ▲ |
| | Admits | 6 | 1 | 500% | |
| | Discharges | | | | |
| | Service Hours | | - | | |
| | Bed Days | 2,019 | 766 | 164% | ▲ |

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

| Program Type | Level of Care Type | # | % |
|----------------------|----------------------|---|--------|
| Mental Health | Residential Services | 9 | 100.0% |

Client Demographics

| Age | # | % | State Avg | Gender | # | % | State Avg |
|-------|---|-----|-----------|-------------|---|-----|-----------|
| 18-25 | 5 | 56% | ▲ 15% | Male | 6 | 67% | 60% |
| 26-34 | 4 | 44% | ▲ 24% | Female | 3 | 33% | 40% |
| 35-44 | | | ▼ 19% | Transgender | | | 0% |
| 45-54 | | | ▼ 22% | | | | |
| 55-64 | | | ▼ 15% | | | | |
| 65+ | | | 4% | | | | |

| Ethnicity | # | % | State Avg | Race | # | % | State Avg |
|-------------------|---|-----|-----------|---------------------------------|---|-----|-----------|
| Non-Hispanic | 6 | 67% | 75% | White/Caucasian | 6 | 67% | 65% |
| Hispanic-Other | 1 | 11% | 7% | Black/African American | 1 | 11% | 16% |
| Hisp-Puerto Rican | 1 | 11% | 12% | Other | 1 | 11% | 13% |
| Unknown | 1 | 11% | 6% | Unknown | 1 | 11% | 3% |
| Hispanic-Cuban | | | 0% | Am. Indian/Native Alaskan | | | 1% |
| Hispanic-Mexican | | | 1% | Asian | | | 1% |
| | | | | Multiple Races | | | 1% |
| | | | | Hawaiian/Other Pacific Islander | | | 0% |

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 3 | 2 | 50% ▲ |
| Admits | 1 | - | |
| Discharges | - | - | |
| Bed Days | 918 | 730 | 26% ▲ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|------------------------|--------|-----------|
| Valid NOMS Data | 100% | 99% |
| On-Time Periodic | | |
| 6 Month Updates | 33% | 89% |
| Cooccurring | | |
| MH Screen Complete | 0% | 83% |
| SA Screen Complete | 0% | 82% |
| Diagnosis | | |
| Valid Axis I Diagnosis | 100% | 100% |
| Valid Axis V GAF Score | 100% | 93% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | | N/A | N/A | 60% | 68% | N/A |
| Follow-up within 30 Days of Discharge | | N/A | N/A | 90% | 81% | N/A |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Employed | | 1 | 33% | 25% | 8% | 8% |
| Social Support | | 0 | 0% | 60% | 86% | -60% ▼ |
| Stable Living Situation | | 1 | 33% | 95% | 96% | -62% ▼ |
| Improved/Maintained Axis V GAF Score | | 0 | 0% | 95% | 69% | -95% ▼ |

Bed Utilization

| | 12 Months Trend | Beds | Avg LOS | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------|-----------------|------|------------|----------|----------|--------|-----------|----------------|
| Avg Utilization Rate | | 4 | 1,872 days | 0.4 | 63% | 90% | 93% | -27% ▼ |

Legend: ■ < 90% ■ 90-110% ■ >110%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 74 Active Supervised Apartments Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 6 | 1 | 500% ▲ |
| Admits | 5 | 1 | 400% ▲ |
| Discharges | - | - | |
| Bed Days | 1,101 | 36 | 2958% ▲ |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | | N/A | N/A | 60% | 68% | N/A |
| Follow-up within 30 Days of Discharge | | N/A | N/A | 90% | 81% | N/A |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Stable Living Situation | | 5 | 83% | 95% | 96% | -12% ▼ |
| Employed | | 0 | 0% | 25% | 8% | -25% ▼ |
| Social Support | | 1 | 17% | 60% | 86% | -43% ▼ |
| Improved/Maintained Axis V GAF Score | | 0 | 0% | 95% | 69% | -95% ▼ |

Data Submission Quality

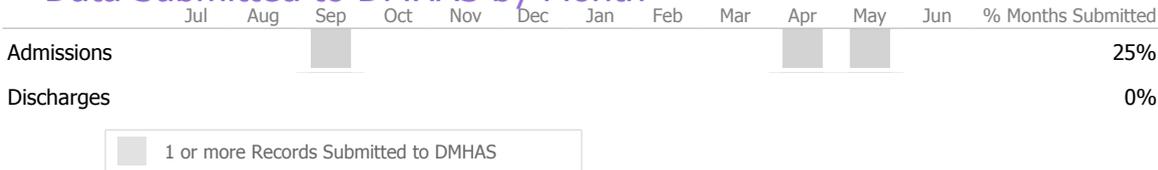
| Data Entry | Actual | State Avg |
|------------------------|--------|-----------|
| Valid NOMS Data | | 99% |
| On-Time Periodic | Actual | State Avg |
| 6 Month Updates | | 89% |
| Cooccurring | Actual | State Avg |
| MH Screen Complete | | 83% |
| SA Screen Complete | | 82% |
| Diagnosis | Actual | State Avg |
| Valid Axis I Diagnosis | | 100% |
| Valid Axis V GAF Score | | 93% |

Bed Utilization

| | 12 Months Trend | Beds | Avg LOS | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------|-----------------|------|----------|----------|----------|--------|-----------|----------------|
| Avg Utilization Rate | | 4 | 282 days | 0.3 | 75% | 90% | 93% | -15% ▼ |

Legend: ■ < 90% ■ 90-110% ■ >110%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 74 Active Supervised Apartments Programs