

Reporting Period: July 2015 - June 2016 (Data as of Sep 12, 2016)

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	328	325	1%
	Admits	77	59	31% ▲
	Discharges	82	72	14% ▲
	Service Hours	2,280	1,944	17% ▲

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>	Outpatient	328	100.0%

### Consumer Satisfaction Survey

(Based on 117 FY15 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		96%	80%	92%
✓ Access		96%	80%	88%
✓ Respect		95%	80%	91%
✓ General Satisfaction		95%	80%	92%
✓ Overall		93%	80%	91%
✓ Quality and Appropriateness		93%	80%	93%
✓ Outcome		87%	80%	83%
● Recovery		74%	80%	79%

Satisfied %    |    Goal %    0-80%    80-100%    Goal Met    Under Goal

### Client Demographics

Age	#	%	State Avg
18-25	23	7%	15%
26-34	45	14%	24%
35-44	59	18%	19%
45-54	76	23%	22%
55-64	81	25%	15%
65+	44	13%	4%

Gender	#	%	State Avg
Female	172	52%	▲ 40%
Male	156	48%	▼ 60%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	293	89%	▲ 75%
Hispanic-Other	15	5%	7%
Hisp-Puerto Rican	10	3%	12%
Unknown	10	3%	6%
Hispanic-Cuban			0%
Hispanic-Mexican			1%

Race	#	%	State Avg
White/Caucasian	212	65%	65%
Black/African American	70	21%	16%
Other	27	8%	13%
Multiple Races	8	2%	1%
Asian	5	2%	1%
Unknown	5	2%	3%
Am. Indian/Native Alaskan	1	0%	1%
Hawaiian/Other Pacific Islander			0%

Unique Clients    |    State Avg    > 10% Over State Avg    > 10% Under State Avg

### Program Activity

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### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	97%	92%
On-Time Periodic	Actual	State Avg
6 Month Updates	100%	63%
Cooccurring	Actual	State Avg
MH Screen Complete	95%	78%
SA Screen Complete	94%	76%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	99%	99%
Valid Axis V GAF Score	100%	86%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		16	20%	50%	42%	-30% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		272	82%	60%	69%	22% ▲
Stable Living Situation		322	97%	95%	86%	2%
Improved/Maintained Axis V GAF Score		244	81%	75%	53%	6%
Employed		92	28%	30%	22%	-2%

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		249	100%	90%	86%	10%

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		68	89%	75%	65%	14% ▲

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													92%
Discharges													100%
Services													100%

1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

Actual    | Goal    Goal Met    Below Goal

\* State Avg based on 94 Active Standard Outpatient Programs