

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	6	7	-14%	▼
	Admits	1	2	-50%	▼
	Discharges	2	2	0%	
	Service Hours	-	-	-	
	Bed Days	455	459	-1%	

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Residential Services	6	100.0%

Client Demographics

Age	#	%	State Avg
18-25			▼ 13%
26-34			▼ 22%
35-44	2	33%	▲ 19%
45-54	2	33%	24%
55-64	2	33%	▲ 17%
65+			5%

Ethnicity	#	%	State Avg
Non-Hispanic	5	83%	75%
Hispanic-Other	1	17%	▲ 6%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Hisp-Puerto Rican			▼ 12%
Unknown			5%

Gender	#	%	State Avg
Male	6	100%	▲ 58%
Female			▼ 42%

Race	#	%	State Avg
Black/African American	4	67%	▲ 16%
Multiple Races	1	17%	▲ 1%
White/Caucasian	1	17%	▼ 66%
Am. Indian/Native Alaskan			0%
Asian			1%
Hawaiian/Other Pacific Islander			0%
Other			▼ 13%
Unknown			3%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

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Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	60%	63%	-60% ▼
Follow-up within 30 Days of Discharge		N/A	N/A	90%	81%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		2	33%	25%	8%	8%
Social Support		4	67%	60%	86%	7%
Improved/Maintained Axis V GAF Score		2	50%	95%	66%	-45% ▼
Stable Living Situation		2	33%	95%	97%	-62% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		99%

On-Time Periodic	Actual	State Avg
6 Month Updates		97%

Cooccurring	Actual	State Avg
MH Screen Complete		76%
SA Screen Complete		76%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis		99%
Valid Axis V GAF Score		96%

Bed Utilization

	12 Months Trend			Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		5	235 days	0.8	99%	90%	91%	9%		

■ < 90%
 ■ 90-110%
 ■ >110%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				33%
Discharges				33%

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 72 Active Supervised Apartments Programs