

### Provider Activity

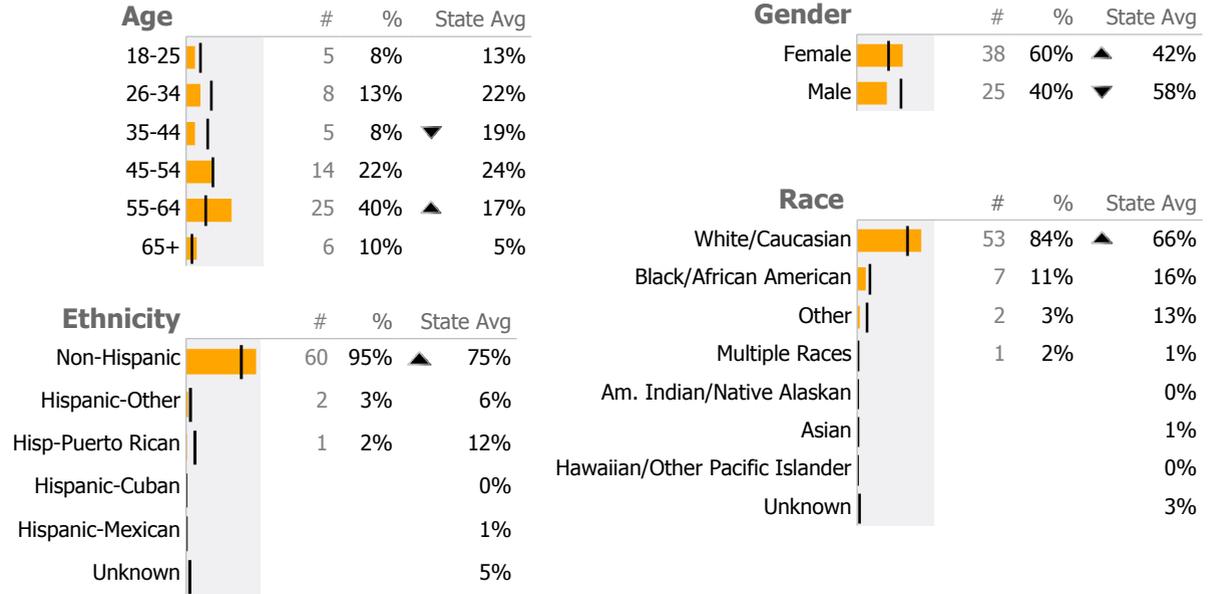
| Monthly Trend | Measure         | Actual | 1 Yr Ago | Variance % |
|---------------|-----------------|--------|----------|------------|
|               | Unique Clients  | 63     | 64       | -2%        |
|               | Admits          | 1      | 1        | 0%         |
|               | Discharges      | 2      | 2        | 0%         |
|               | Service Hours   | 1,424  | 1,796    | -21% ▼     |
|               | S.Rehab/PHP/IOP | 356    | 512      | -30% ▼     |

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

| Program Type         | Level of Care Type    | #  | %      |
|----------------------|-----------------------|----|--------|
| <b>Mental Health</b> | Social Rehabilitation | 63 | 100.0% |

### Client Demographics



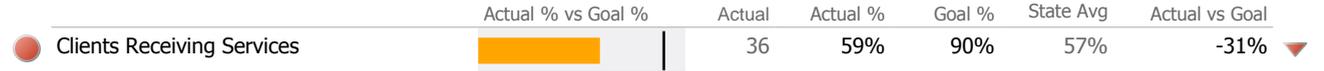
■ Unique Clients    | State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

Survey Data Not Available

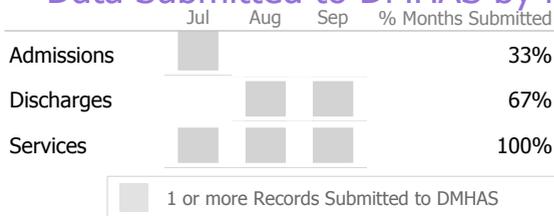
### Program Activity

| Measure                   | Actual | 1 Yr Ago | Variance % |
|---------------------------|--------|----------|------------|
| Unique Clients            | 63     | 64       | -2%        |
| Admits                    | 1      | 1        | 0%         |
| Discharges                | 2      | 2        | 0%         |
| Service Hours             | 1,424  | 1,796    | -21% ▼     |
| Social Rehab/PHP/IOP Days | 356    | 512      | -30% ▼     |

### Service Utilization



### Data Submitted to DMHAS by Month



\* State Avg based on 39 Active Social Rehabilitation Programs