

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	446	347	29%	▲
	Admits	91	60	52%	▲
	Discharges	70	41	71%	▲
	Service Hours	657	1		

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Outpatient	402	89.7%
	Case Management	46	10.3%

Client Demographics

Age	#	%	State Avg
18-25	39	9%	13%
26-34	67	15%	22%
35-44	70	16%	19%
45-54	159	36%	24%
55-64	92	21%	17%
65+	19	4%	5%

Ethnicity	#	%	State Avg
Non-Hispanic	243	54%	75%
Hisp-Puerto Rican	156	35%	12%
Hispanic-Other	27	6%	6%
Unknown	17	4%	5%
Hispanic-Cuban	3	1%	0%
Hispanic-Mexican			1%

Gender	#	%	State Avg
Male	238	54%	58%
Female	206	46%	42%

Race	#	%	State Avg
Black/African American	194	43%	16%
Other	150	34%	13%
White/Caucasian	49	11%	66%
Unknown	46	10%	3%
Asian	3	1%	1%
Multiple Races	2	0%	1%
Am. Indian/Native Alaskan	1	0%	0%
Hawaiian/Other Pacific Islander	1	0%	0%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	402	313	28% ▲
Admits	82	52	58% ▲
Discharges	60	38	58% ▲
Service Hours	556	1	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	95%	97%
Valid TEDS Data	100%	93%
On-Time Periodic		
6 Month Updates	0%	41%
Cooccurring		
MH Screen Complete	99%	96%
SA Screen Complete	99%	96%
Diagnosis		
Valid Axis I Diagnosis	100%	98%
Valid Axis V GAF Score	99%	96%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		4	7%	50%	56%	-43% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		245	61%	75%	84%	-14% ▼
Abstinence/Reduced Drug Use		78	19%	55%	50%	-36% ▼
Stable Living Situation		229	57%	95%	83%	-38% ▼
Employed		42	10%	50%	39%	-40% ▼
Self Help		26	6%	60%	19%	-54% ▼
Improved/Maintained Axis V GAF Score		17	6%	75%	53%	-69% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		172	50%	90%	74%	-40% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		39	48%	75%	76%	-27% ▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%
Services				100%

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 116 Active Standard Outpatient Programs

Senior Services

Community Health Services Inc.

Addiction - Case Management - Standard Case Management

Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

Reporting Period: July 2015 - September 2015 (Data as of Jan 05, 2016)

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	46	34	35% ▲
Admits	9	8	13% ▲
Discharges	10	3	233% ▲
Service Hours	101	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	95%	99%
On-Time Periodic	Actual	State Avg
6 Month Updates	4%	74%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions	■	■	■	100%
Discharges	■	■	■	100%
Services	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	50%	44%	-50% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		4	9%	20%	17%	-11% ▼
Stable Living Situation		28	61%	80%	81%	-19% ▼
Self Help		6	13%	60%	73%	-47% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		25	69%	90%	76%	-21% ▼

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 17 Active Standard Case Management Programs