

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	62	51	22%	▲
	Admits	24	15	60%	▲
	Discharges	19	7	171%	▲
	Service Hours	315	160	97%	▲

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Addiction</b>	Outpatient	62	100.0%

### Client Demographics

Age	#	%	State Avg
18-25	12	19%	13%
26-34	15	24%	22%
35-44	12	19%	19%
45-54	14	23%	24%
55-64	7	11%	17%
65+	2	3%	5%

Ethnicity	#	%	State Avg
Non-Hispanic	47	76%	75%
Unknown	10	16%	5%
Hispanic-Other	3	5%	6%
Hisp-Puerto Rican	2	3%	12%
Hispanic-Cuban			0%
Hispanic-Mexican			1%

Gender	#	%	State Avg
Male	39	63%	58%
Female	23	37%	42%

Race	#	%	State Avg
White/Caucasian	51	82%	66%
Black/African American	6	10%	16%
Other	5	8%	13%
Am. Indian/Native Alaskan			0%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%
Unknown			3%

■ Unique Clients    | State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

Survey Data Not Available

### Program Activity

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Unique Clients	62	51	22% ▲
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### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		4	21%	50%	56%	-29% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		59	95%	75%	84%	20% ▲
✓ Abstinence/Reduced Drug Use		36	58%	55%	50%	3%
● Stable Living Situation		58	94%	95%	83%	-1%
● Employed		29	47%	50%	39%	-3%
● Improved/Maintained Axis V GAF Score		18	44%	75%	53%	-31% ▼
● Self Help		7	11%	60%	19%	-49% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		97%
✓ Valid TEDS Data		93%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates		41%
Cooccurring	Actual	State Avg
✓ MH Screen Complete		96%
✓ SA Screen Complete		96%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis		98%
Valid Axis V GAF Score		96%

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		42	98%	90%	74%	8%

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days		17	71%	75%	76%	-4%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%
Services				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

Actual    | Goal    Goal Met    Below Goal

\* State Avg based on 116 Active Standard Outpatient Programs