

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	5	3	67%	▲
	Admits	2			
	Discharges				
	Service Hours		-		
	Bed Days	455	276	65%	▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Residential Services	5	100.0%

Client Demographics

Age	#	%	State Avg
18-25	3	60%	▲ 13%
26-34	2	40%	▲ 22%
35-44			▼ 19%
45-54			▼ 24%
55-64			▼ 17%
65+			5%

Ethnicity	#	%	State Avg
Non-Hispanic	5	100%	▲ 75%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Hispanic-Other			6%
Hisp-Puerto Rican			▼ 12%
Unknown			5%

Gender	#	%	State Avg
Male	5	100%	▲ 58%
Female			▼ 42%

Race	#	%	State Avg
White/Caucasian	5	100%	▲ 66%
Am. Indian/Native Alaskan			0%
Asian			1%
Black/African American			▼ 16%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%
Other			▼ 13%
Unknown			3%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	5	3	67% ▲
Admits	2	-	
Discharges	-	-	
Bed Days	455	276	65% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	99%

On-Time Periodic	Actual	State Avg
6 Month Updates	100%	97%

Cooccurring	Actual	State Avg
MH Screen Complete	0%	76%
SA Screen Complete	0%	76%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	80%	99%
Valid Axis V GAF Score	80%	96%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	60%	63%	N/A

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up within 30 Days of Discharge		N/A	N/A	90%	81%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		3	60%	60%	86%	0%
● Employed		1	20%	25%	8%	-5%
● Stable Living Situation		4	80%	95%	97%	-15% ▼
● Improved/Maintained Axis V GAF Score		0	0%	95%	66%	-95% ▼

Bed Utilization

	12 Months Trend			Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate				5	1,257 days	1.0	99%	90%	91%	9%



Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				33%
Discharges				0%

1 or more Records Submitted to DMHAS



* State Avg based on 72 Active Supervised Apartments Programs