

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	23		
	Admits	16		
	Discharges			
	Service Hours	63	-	

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health			
	Employment Services	23	100.0%

Client Demographics

Age	#	%	State Avg
18-25			13%
26-34	5	25%	22%
35-44	5	25%	19%
45-54	6	30%	24%
55-64	4	20%	17%
65+			5%

Ethnicity	#	%	State Avg
Hisp-Puerto Rican	21	91%	12%
Hispanic-Other	2	9%	6%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Non-Hispanic			75%
Unknown			5%

Gender	#	%	State Avg
Male	15	65%	58%
Female	8	35%	42%

Race	#	%	State Avg
Other	21	91%	13%
Unknown	2	9%	3%
Am. Indian/Native Alaskan			0%
Asian			1%
Black/African American			16%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%
White/Caucasian			66%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	23		
Admits	16	-	
Discharges	-	-	
Service Hours	63	-	

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		0	0%	35%	43%	-35% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		21	91%	90%	92%	1%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		96%

On-Time Periodic	Actual	State Avg
6 Month Updates		91%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				0%
Services				67%

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 40 Active Employment Services Programs