

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	296	296	0%
	Admits	13	13	0%
	Discharges	16	15	7%
	Service Hours	2,787	2,623	6%
	S.Rehab/PHP/IOP	3,093	2,309	34% ▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Social Rehabilitation	264	73.3%
	Employment Services	96	26.7%

Client Demographics

Age	#	%	State Avg
18-25	15	5%	13%
26-34	49	17%	22%
35-44	21	7% ▼	19%
45-54	96	33%	24%
55-64	80	27%	17%
65+	31	11%	5%

Ethnicity	#	%	State Avg
Non-Hispanic	277	94% ▲	75%
Unknown	10	3%	5%
Hisp-Puerto Rican	7	2%	12%
Hispanic-Other	2	1%	6%
Hispanic-Cuban			0%
Hispanic-Mexican			1%

Gender	#	%	State Avg
Male	151	51%	58%
Female	145	49%	42%

Race	#	%	State Avg
White/Caucasian	268	91% ▲	66%
Black/African American	13	4% ▼	16%
Unknown	7	2%	3%
Other	6	2% ▼	13%
Asian	2	1%	1%
Am. Indian/Native Alaskan			0%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

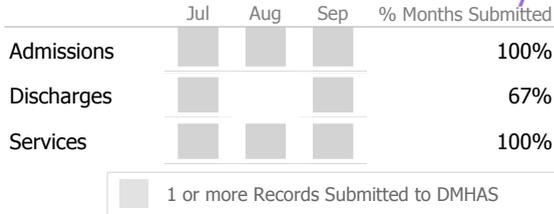
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	255	252	1%
Admits	10	9	11% ▲
Discharges	7	8	-13% ▼
Service Hours	541	488	11% ▲
Social Rehab/PHP/IOP Days	3,093	2,309	34% ▲

Service Utilization



Data Submitted to DMHAS by Month



* State Avg based on 39 Active Social Rehabilitation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	96	96	0%
Admits	3	4	-25% ▼
Discharges	9	7	29% ▲
Service Hours	2,246	2,135	5%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		61	64%	35%	43%	29% ▲

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		86	99%	90%	92%	9%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		96%

On-Time Periodic	Actual	State Avg
✓ 6 Month Updates		91%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				67%
Discharges				100%
Services				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 40 Active Employment Services Programs