

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	56	57	-2%
	Admits	23	12	92% ▲
	Discharges	21	9	133% ▲
	Service Hours	262	469	-44% ▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Outpatient	56	100.0%

Consumer Satisfaction Survey

(Based on 65 FY15 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ General Satisfaction		94%	80%	92%
✓ Quality and Appropriateness		94%	80%	93%
✓ Respect		92%	80%	91%
✓ Access		91%	80%	88%
✓ Participation in Treatment		89%	80%	92%
✓ Overall		89%	80%	91%
● Recovery		60%	80%	79%
● Outcome		58%	80%	83%

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

Client Demographics

Age	#	%	State Avg
18-25	9	16%	13%
26-34	11	20%	22%
35-44	10	18%	19%
45-54	12	22%	24%
55-64	11	20%	17%
65+	2	4%	5%

Gender	#	%	State Avg
Male	30	54%	58%
Female	26	46%	42%

Ethnicity	#	%	State Avg
Non-Hispanic	55	98%	75% ▲
Hisp-Puerto Rican	1	2%	12%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Hispanic-Other			6%
Unknown			5%

Race	#	%	State Avg
White/Caucasian	52	93%	66% ▲
Asian	1	2%	1%
Black/African American	1	2%	16% ▼
Multiple Races	1	2%	1%
Other	1	2%	13% ▼
Am. Indian/Native Alaskan			0%
Hawaiian/Other Pacific Islander			0%
Unknown			3%

Unique Clients | State Avg > 10% Over State Avg > 10% Under State Avg

Program Activity

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Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		17	81%	50%	56%	31% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		52	93%	75%	84%	18% ▲
✓ Employed		29	52%	50%	39%	2%
● Stable Living Situation		52	93%	95%	83%	-2%
● Abstinence/Reduced Drug Use		25	45%	55%	50%	-10% ▼
● Improved/Maintained Axis V GAF Score		23	72%	75%	53%	-3%
● Self Help		10	18%	60%	19%	-42% ▼

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		97%
✓ Valid TEDS Data		93%
On-Time Periodic	Actual	State Avg
6 Month Updates		41%
Cooccurring	Actual	State Avg
✓ MH Screen Complete		96%
✓ SA Screen Complete		96%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis		98%
✓ Valid Axis V GAF Score		96%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		32	89%	90%	74%	-1%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		20	87%	75%	76%	12% ▲

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%
Services				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 116 Active Standard Outpatient Programs