

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	10	8	25%	▲
	Admits	1			
	Discharges	1			
	Service Hours	77	111	-31%	▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Case Management	10	100.0%

Client Demographics

Age	#	%	State Avg
18-25	1	10%	13%
26-34	5	50%	▲ 22%
35-44	4	40%	▲ 19%
45-54			▼ 24%
55-64			▼ 17%
65+			5%

Ethnicity	#	%	State Avg
Non-Hispanic	8	80%	75%
Hisp-Puerto Rican	2	20%	12%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Hispanic-Other			6%
Unknown			5%

Gender	#	%	State Avg
Female	10	100%	▲ 42%
Male			▼ 58%

Race	#	%	State Avg
White/Caucasian	7	70%	66%
Multiple Races	2	20%	▲ 1%
Other	1	10%	13%
Am. Indian/Native Alaskan			0%
Asian			1%
Black/African American			▼ 16%
Hawaiian/Other Pacific Islander			0%
Unknown			3%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Next Step Scattered Site Program

Thames River Community Services

Mental Health - Case Management - Supportive Housing – Scattered Site

Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

Reporting Period: July 2015 - September 2015 (Data as of Jan 05, 2016)

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	10	8	25% ▲
Admits	1	-	
Discharges	1	-	
Service Hours	77	111	-31% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		9	90%	85%	82%	5%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		9	100%	90%	86%	10%

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		98% 97%

On-Time Periodic	Actual	State Avg
✓ 6 Month Updates		100% 80%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				33%
Discharges				33%
Services				100%

▲ > 10% Over ▼ < 10% Under

* State Avg based on 70 Active Supportive Housing – Scattered Site Programs