

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	9	9	0%
	Admits	4	4	0%
	Discharges	4	5	-20% ▼
	Service Hours	-	-	-
	Bed Days	1,322	1,339	-1%

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Residential Services	9	100.0%

Client Demographics

Age	#	%	State Avg
18-25			15% ▼
26-34			24% ▼
35-44	2	22%	19%
45-54	3	33%	23%
55-64	4	44%	15% ▲
65+			5%

Gender	#	%	State Avg
Male	9	100%	60% ▲
Female			40% ▼
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	7	78%	75%
Hispanic-Other	1	11%	7%
Hisp-Puerto Rican	1	11%	12%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Unknown			5%

Race	#	%	State Avg
Black/African American	6	67%	17% ▲
White/Caucasian	2	22%	65% ▼
Multiple Races	1	11%	1%
Am. Indian/Native Alaskan			0%
Asian			1%
Hawaiian/Other Pacific Islander			0%
Other			13% ▼
Unknown			3%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

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Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		2	50%	60%	65%	-10% ▼
● Follow-up within 30 Days of Discharge		1	50%	90%	79%	-40% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✔ Social Support		7	78%	60%	88%	18% ▲
● Employed		2	22%	25%	8%	-3%
● Stable Living Situation		7	78%	95%	97%	-17% ▼
● Improved/Maintained Axis V GAF Score		4	67%	95%	70%	-28% ▼

Data Submission Quality

Data Entry	Actual	State Avg
✔ Valid NOMS Data		99%

On-Time Periodic	Actual	State Avg
✔ 6 Month Updates		88%

Cooccurring	Actual	State Avg
MH Screen Complete		81%
SA Screen Complete		80%

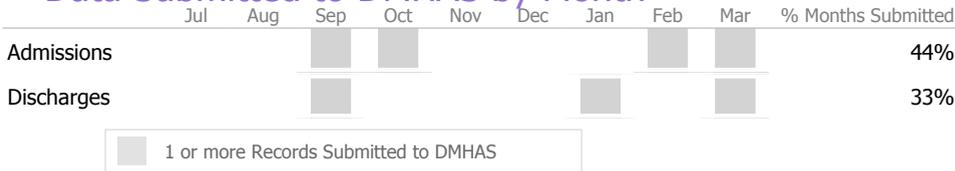
Diagnosis	Actual	State Avg
✔ Valid Axis I Diagnosis		100%
✔ Valid Axis V GAF Score		94%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✔ Avg Utilization Rate		5	316 days	0.3	96%	90%	93%	6%

■ < 90%
 ■ 90-110%
 ■ >110%

Data Submitted to DMHAS by Month



▲ > 10% Over
 ▼ < 10% Under

■ Actual
 | Goal
 ✔ Goal Met
 ● Below Goal

* State Avg based on 73 Active Supervised Apartments Programs