

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	709	707	0%
	Admits	176	276	-36% ▼
	Discharges	265	201	32% ▲
	Service Hours	1,137	1,264	-10%
	S.Rehab/PHP/IOP	14,966	14,590	3%

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey (Based on 112 FY15 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Overall		96%	80%	91%
✓ Quality and Appropriateness		96%	80%	93%
✓ Participation in Treatment		95%	80%	92%
✓ General Satisfaction		95%	80%	92%
✓ Respect		94%	80%	91%
✓ Access		91%	80%	88%
✓ Recovery		88%	80%	79%
✓ Outcome		86%	80%	83%

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Case Management	451	62.5%
	Social Rehabilitation	261	36.1%
	Residential Services	10	1.4%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	70	10%	15%	Male	440	62%	60%
26-34	111	16%	24%	Female	269	38%	40%
35-44	119	17%	19%	Transgender			0%
45-54	200	28%	23%				
55-64	170	24%	15%				
65+	39	6%	5%				
Ethnicity	#	%	State Avg	Race	#	%	State Avg
Non-Hispanic	544	77%	75%	White/Caucasian	342	48%	65%
Hisp-Puerto Rican	118	17%	12%	Black/African American	303	43%	17%
Hispanic-Other	37	5%	7%	Other	45	6%	13%
Unknown	6	1%	5%	Asian	6	1%	1%
Hispanic-Cuban	3	0%	0%	Unknown	6	1%	3%
Hispanic-Mexican	1	0%	1%	Am. Indian/Native Alaskan	5	1%	0%
				Multiple Races	2	0%	1%
				Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg > 10% Over State Avg > 10% Under State Avg

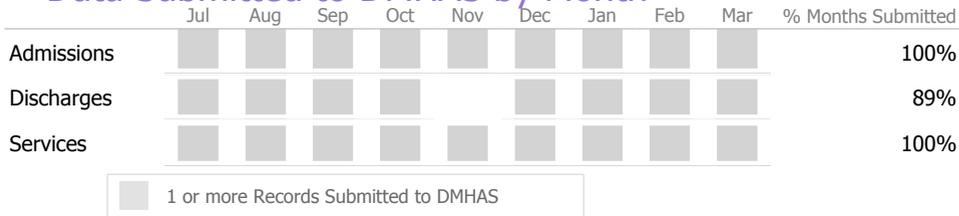
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	261	285	-8%
Admits	32	48	-33% ▼
Discharges	47	44	7%
Service Hours	-	17	-100% ▼
Social Rehab/PHP/IOP Days	14,966	14,590	3%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		219	100%	90%	68%	10%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 39 Active Social Rehabilitation Programs

Outreach and Engagement Program

Bridge House

Mental Health - Case Management - Outreach & Engagement

Connecticut Dept of Mental Health and Addiction Services

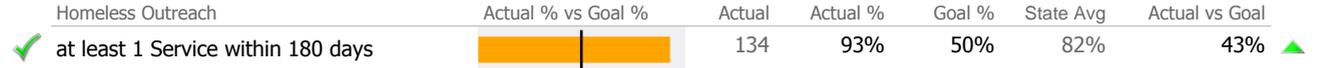
Program Quality Dashboard

Reporting Period: July 2015 - March 2016 (Data as of Jun 15, 2016)

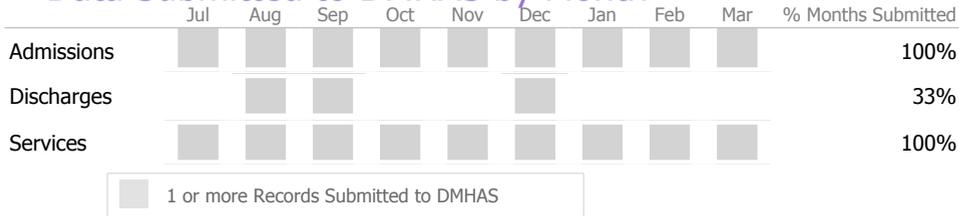
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	451	428	5%
Admits	144	228	-37% ▼
Discharges	218	157	39% ▲
Service Hours	1,137	1,246	-9%

Service Engagement



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 38 Active Outreach & Engagement Programs