

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	87	86	1%
	Admits	25	33	-24% ▼
	Discharges	29	20	45% ▲
	Service Hours	2,465	2,547	-3%

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>	Employment Services	87	100.0%

### Consumer Satisfaction Survey

(Based on 58 FY15 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		100%	80%	93%
✓ General Satisfaction		100%	80%	92%
✓ Overall		100%	80%	91%
✓ Access		97%	80%	88%
✓ Participation in Treatment		96%	80%	92%
✓ Respect		96%	80%	91%
✓ Recovery		93%	80%	79%
✓ Outcome		86%	80%	83%

Satisfied %    |    Goal %    0-80%    80-100%    Goal Met    Under Goal

### Client Demographics

Age	#	%	State Avg
18-25	10	11%	15%
26-34	15	17%	24%
35-44	13	15%	19%
45-54	21	24%	23%
55-64	25	29% ▲	15%
65+	3	3%	5%

Gender	#	%	State Avg
Female	46	53% ▲	40%
Male	41	47% ▼	60%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	74	85%	75%
Hisp-Puerto Rican	10	11%	12%
Hispanic-Cuban	1	1%	0%
Hispanic-Mexican	1	1%	1%
Unknown	1	1%	5%
Hispanic-Other			7%

Race	#	%	State Avg
White/Caucasian	77	89% ▲	65%
Black/African American	9	10%	17%
Hawaiian/Other Pacific Islander	1	1%	0%
Am. Indian/Native Alaskan			0%
Asian			1%
Multiple Races			1%
Other			13% ▼
Unknown			3%

Unique Clients    |    State Avg    > 10% Over State Avg    > 10% Under State Avg

### Program Activity

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### Recovery

National Recovery Measures (NOMS)		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓	Employed		42	48%	35%	40%	13% ▲

### Service Utilization

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓	Clients Receiving Services		59	100%	90%	96%	10%

### Data Submission Quality

Data Entry		Actual	State Avg
✓	Valid NOMS Data		96%

On-Time Periodic		Actual	State Avg
✓	6 Month Updates		91%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■		■	■	■	■	89%
Discharges	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 40 Active Employment Services Programs