

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	1,038	1,015	2%
	Admits	428	475	-10%
	Discharges	517	460	12% ▲
	Service Hours	2,748	710	

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>	Outpatient	633	57.5%
	Crisis Services	447	40.6%
	IOP	21	1.9%

### Consumer Satisfaction Survey

(Based on 145 FY15 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		99%	80%	93%
✓ Respect		98%	80%	91%
✓ Participation in Treatment		97%	80%	92%
✓ General Satisfaction		97%	80%	92%
✓ Overall		97%	80%	91%
✓ Access		92%	80%	88%
✓ Outcome		87%	80%	83%
✓ Recovery		81%	80%	79%

■ Satisfied %    | Goal %    ■ 0-80%    ■ 80-100%    ✓ Goal Met    ● Under Goal

### Client Demographics

Age	#	%	State Avg
18-25	93	9%	15%
26-34	160	16%	24%
35-44	168	16%	19%
45-54	230	22%	23%
55-64	220	21%	15%
65+	159	15%	5%

Gender	#	%	State Avg
Female	579	56%	▲ 40%
Male	459	44%	▼ 60%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	860	83%	75%
Hispanic-Other	104	10%	7%
Unknown	39	4%	5%
Hisp-Puerto Rican	24	2%	12%
Hispanic-Mexican	7	1%	1%
Hispanic-Cuban	4	0%	0%

Race	#	%	State Avg
White/Caucasian	806	78%	▲ 65%
Other	125	12%	13%
Black/African American	73	7%	17%
Unknown	17	2%	3%
Asian	13	1%	1%
Multiple Races	3	0%	1%
Am. Indian/Native Alaskan	1	0%	0%
Hawaiian/Other Pacific Islander			0%

■ Unique Clients    | State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	21	32	-34% ▼
Admits	21	32	-34% ▼
Discharges	15	31	-52% ▼
Service Hours	-	-	
Social Rehab/PHP/IOP Days	0	0	

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	84%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	14%
Cooccurring	Actual	State Avg
MH Screen Complete	64%	79%
SA Screen Complete	36%	78%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	90%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		12	80%	50%	75%	30% ▲
● Follow-up within 30 Days of Discharge		8	67%	90%	70%	-23% ▼

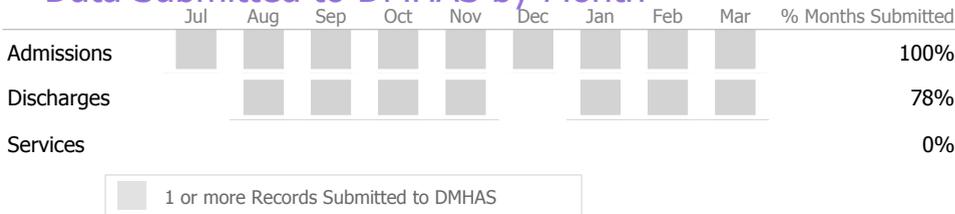
### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		16	76%	60%	69%	16% ▲
✓ Stable Living Situation		21	100%	95%	82%	5%
● Employed		2	10%	30%	22%	-20% ▼
● Improved/Maintained Axis V GAF Score		6	40%	75%	68%	-35% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		0	0%	90%	51%	N/A ▼

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 5 Active Standard IOP Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	633	598	6%
Admits	36	14	157% ▲
Discharges	142	7	1929% ▲
Service Hours	2,748	710	

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		21	15%	50%	42%	-35% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		554	88%	60%	69%	28% ▲
● Stable Living Situation		571	90%	95%	86%	-5%
● Employed		116	18%	30%	21%	-12% ▼
● Improved/Maintained Axis V GAF Score		45	7%	75%	52%	-68% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	92%
On-Time Periodic	Actual	State Avg
6 Month Updates	35%	62%
Cooccurring	Actual	State Avg
✓ MH Screen Complete	81%	77%
SA Screen Complete	37%	74%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	47%	85%

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		389	79%	90%	84%	-11% ▼

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days		17	47%	75%	65%	-28% ▼

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■				■	■		56%
Services	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 93 Active Standard Outpatient Programs

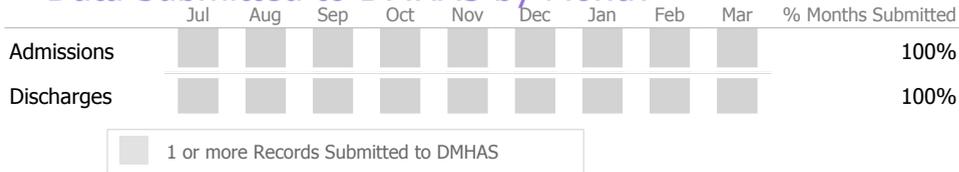
### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	447	453	-1%
Admits	371	429	-14% ▼
Discharges	360	422	-15% ▼

### Crisis

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Evaluation within 1.5 hours of Request		273	65%	75%	64%	-10%
● Community Location Evaluation		5	1%	80%	59%	-79% ▼
● Follow-up Service within 48 hours		51	23%	90%	51%	-67% ▼

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 25 Active Mobile Crisis Team Programs