

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	109	85	28%	▲
	Admits	73	50	46%	▲
	Discharges	77	34	126%	▲
	Service Hours	950	657	45%	▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Outpatient	109	100.0%

Client Demographics

Age	#	%	State Avg
18-25	22	20%	15%
26-34	25	23%	24%
35-44	19	17%	19%
45-54	28	26%	23%
55-64	12	11%	15%
65+	3	3%	5%

Gender	#	%	State Avg
Male	62	57%	60%
Female	47	43%	40%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	86	79%	75%
Unknown	14	13%	5%
Hispanic-Other	6	6%	7%
Hisp-Puerto Rican	2	2%	12%
Hispanic-Cuban	1	1%	0%
Hispanic-Mexican			1%

Race	#	%	State Avg
White/Caucasian	86	79%	▲ 65%
Black/African American	15	14%	17%
Other	7	6%	13%
Asian	1	1%	1%
Am. Indian/Native Alaskan			0%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%
Unknown			3%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

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Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	96%	97%
Valid TEDS Data	100%	93%
On-Time Periodic		
6 Month Updates	100%	57%
Cooccurring		
MH Screen Complete	100%	96%
SA Screen Complete	100%	96%
Diagnosis		
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	98%	95%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		14	18%	50%	54%	-32% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		109	98%	75%	90%	23% ▲
Employed		63	57%	50%	42%	7%
Abstinence/Reduced Drug Use		66	59%	55%	58%	4%
Stable Living Situation		106	95%	95%	89%	0%
Improved/Maintained Axis V GAF Score		73	75%	75%	67%	0%
Self Help		12	11%	60%	22%	-49% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		36	100%	90%	82%	10%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		54	74%	75%	78%	-1%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 115 Active Standard Outpatient Programs