

### Provider Activity

| Monthly Trend | Measure        | Actual | 1 Yr Ago | Variance % |
|---------------|----------------|--------|----------|------------|
|               | Unique Clients | 36     | 35       | 3%         |
|               | Admits         | 1      | 4        | -75% ▼     |
|               | Discharges     | 0      | 0        | 0%         |
|               | Service Hours  | 10     | 10       | 0%         |

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

| Program Type         | Level of Care Type | #  | %      |
|----------------------|--------------------|----|--------|
| <b>Mental Health</b> | Case Management    | 36 | 100.0% |

### Client Demographics

| Age   | #  | %   | State Avg |
|-------|----|-----|-----------|
| 18-25 | 0  | 0%  | 15% ▼     |
| 26-34 | 2  | 6%  | 24% ▼     |
| 35-44 | 3  | 8%  | 19% ▼     |
| 45-54 | 6  | 17% | 23%       |
| 55-64 | 19 | 53% | 15% ▲     |
| 65+   | 6  | 17% | 5% ▲      |

| Gender      | #  | %   | State Avg |
|-------------|----|-----|-----------|
| Female      | 24 | 67% | 40% ▲     |
| Male        | 12 | 33% | 60% ▼     |
| Transgender | 0  | 0%  | 0%        |

| Ethnicity         | #  | %   | State Avg |
|-------------------|----|-----|-----------|
| Non-Hispanic      | 34 | 94% | 75% ▲     |
| Hisp-Puerto Rican | 2  | 6%  | 12%       |
| Hispanic-Cuban    | 0  | 0%  | 0%        |
| Hispanic-Mexican  | 0  | 0%  | 1%        |
| Hispanic-Other    | 0  | 0%  | 7%        |
| Unknown           | 0  | 0%  | 5%        |

| Race                            | #  | %    | State Avg |
|---------------------------------|----|------|-----------|
| Asian                           | 36 | 100% | 1% ▲      |
| Am. Indian/Native Alaskan       | 0  | 0%   | 0%        |
| Black/African American          | 0  | 0%   | 17% ▼     |
| Multiple Races                  | 0  | 0%   | 1%        |
| Hawaiian/Other Pacific Islander | 0  | 0%   | 0%        |
| Other                           | 0  | 0%   | 13% ▼     |
| Unknown                         | 0  | 0%   | 3%        |
| White/Caucasian                 | 0  | 0%   | 65% ▼     |

■ Unique Clients    | State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

Survey Data Not Available

### Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 36     | 35       | 3%         |
| Admits         | 1      | 4        | -75% ▼     |
| Discharges     | -      | -        |            |
| Service Hours  | 10     | -        |            |

### Data Submission Quality

| Data Entry       | Actual | State Avg |
|------------------|--------|-----------|
| Valid NOMS Data  | 98%    | 97%       |
| On-Time Periodic |        |           |
| 6 Month Updates  | 37%    | 71%       |

### Discharge Outcomes

|                                  | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully |                    | N/A    | N/A      | 50%    | 55%       | N/A            |

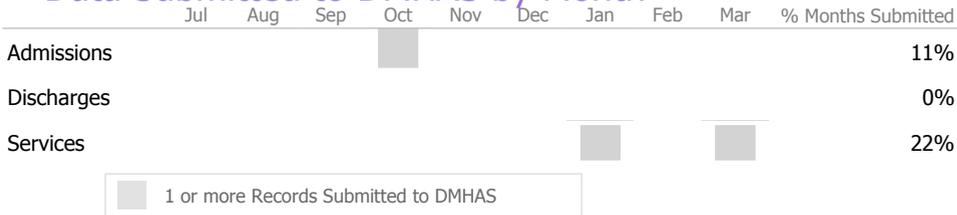
### Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Social Support                    |                    | 19     | 53%      | 60%    | 64%       | -7%            |
| Stable Living Situation           |                    | 24     | 67%      | 80%    | 81%       | -13% ▼         |
| Employed                          |                    | 1      | 3%       | 20%    | 10%       | -17% ▼         |

### Service Utilization

|                            | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Clients Receiving Services |                    | 2      | 6%       | 90%    | 64%       | -84% ▼         |

### Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 32 Active Standard Case Management Programs