

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	1,214	1,171	4%
	Admits	850	817	4%
	Discharges	831	779	7%
	Service Hours		-	

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Forensic MH			
	Forensics Community-based	1,194	97.2%
Mental Health			
	Forensics Community-based	35	2.8%

Client Demographics

Age	#	%	State Avg
18-25	253	21%	15%
26-34	343	28%	24%
35-44	215	18%	19%
45-54	236	19%	23%
55-64	104	9%	15%
65+	60	5%	5%

Gender	#	%	State Avg
Male	950	78%	▲ 60%
Female	264	22%	▼ 40%
Transgender			0%

Ethnicity	#	%	State Avg
Unknown	599	49%	▲ 5%
Non-Hispanic	477	39%	▼ 75%
Hisp-Puerto Rican	72	6%	12%
Hispanic-Other	64	5%	7%
Hispanic-Cuban	1	0%	0%
Hispanic-Mexican	1	0%	1%

Race	#	%	State Avg
White/Caucasian	434	43%	▼ 65%
Unknown	275	27%	▲ 3%
Black/African American	206	21%	17%
Other	67	7%	13%
Asian	12	1%	1%
Am. Indian/Native Alaskan	5	0%	0%
Multiple Races	5	0%	1%
Hawaiian/Other Pacific Islander			0%

■ Unique Clients | | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

OFE - Bridgeport

Office of Forensic Evaluation

Forensic MH - Forensics Community-based - Office of Forensic Evaluation

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	247	245	1%
Admits	236	237	0%
Discharges	239	220	9%

Data Submitted to DMHAS by Month

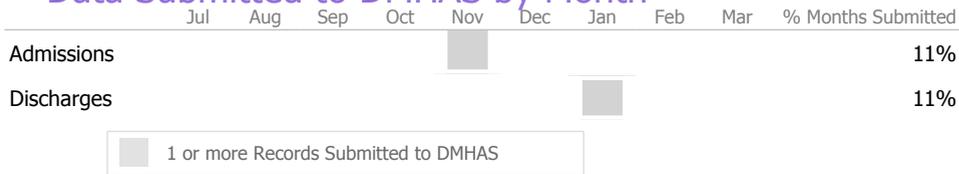


* State Avg based on 7 Active Office of Forensic Evaluation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1	2	-50% ▼
Admits	1	2	-50% ▼
Discharges	1	2	-50% ▼

Data Submitted to DMHAS by Month



* State Avg based on 0 Active Office of Forensic Evaluation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0	1	▼
Admits	-	1	-100% ▼
Discharges	-	1	-100% ▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										0%
Discharges										0%

1 or more Records Submitted to DMHAS

▲ > 10% Over
▼ < 10% Under

■ Actual
| Goal
✓ Goal Met
● Below Goal

* State Avg based on 0 Active Office of Forensic Evaluation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	2	3	-33% ▼
Admits	-	1	-100% ▼
Discharges	-	1	-100% ▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										0%
Discharges										0%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 7 Active Office of Forensic Evaluation Programs

OFE - Central Ops 3

Office of Forensic Evaluation

Mental Health - Forensics Community-based - Office of Forensic Evaluation

Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

Reporting Period: July 2015 - March 2016 (Data as of Jun 15, 2016)

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										0%
Discharges										0%

1 or more Records Submitted to DMHAS

 > 10% Over  < 10% Under

 Actual |  Goal  Goal Met  Below Goal

* State Avg based on 0 Active Office of Forensic Evaluation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										0%
Discharges										0%

1 or more Records Submitted to DMHAS

▲ > 10% Over
 ▼ < 10% Under

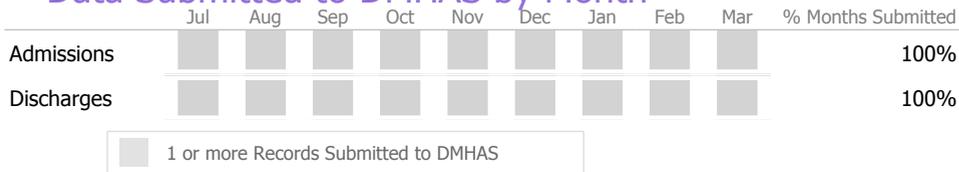
■ Actual
 | Goal
 ✓ Goal Met
 ● Below Goal

* State Avg based on 0 Active Office of Forensic Evaluation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	346	344	1%
Admits	257	248	4%
Discharges	255	235	9%

Data Submitted to DMHAS by Month

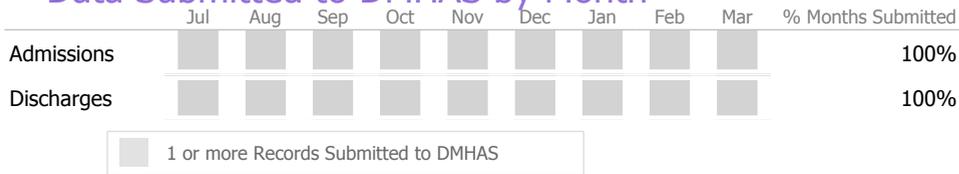


* State Avg based on 7 Active Office of Forensic Evaluation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	29	13	123% ▲
Admits	27	14	93% ▲
Discharges	25	10	150% ▲

Data Submitted to DMHAS by Month



* State Avg based on 0 Active Office of Forensic Evaluation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	5	1	400% ▲
Admits	5	1	400% ▲
Discharges	3	1	200% ▲

Data Submitted to DMHAS by Month

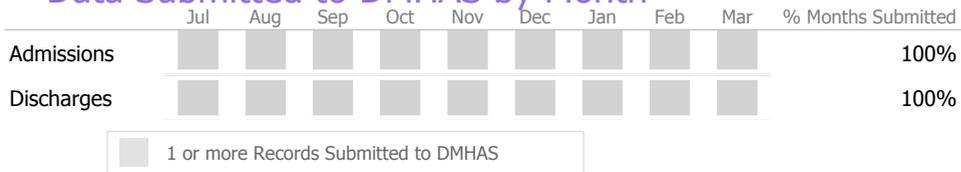


* State Avg based on 0 Active Office of Forensic Evaluation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	502	527	-5%
Admits	149	189	-21% ▼
Discharges	135	179	-25% ▼

Data Submitted to DMHAS by Month

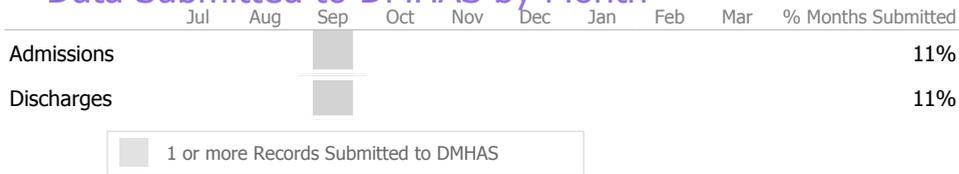


* State Avg based on 7 Active Office of Forensic Evaluation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1	2	-50% ▼
Admits	1	2	-50% ▼
Discharges	1	2	-50% ▼

Data Submitted to DMHAS by Month



* State Avg based on 0 Active Office of Forensic Evaluation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										0%
Discharges										0%

1 or more Records Submitted to DMHAS

> 10% Over
 < 10% Under

Actual
|
 Goal
 Goal Met
 Below Goal

* State Avg based on 0 Active Office of Forensic Evaluation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	177	137	29% ▲
Admits	173	121	43% ▲
Discharges	171	127	35% ▲

Data Submitted to DMHAS by Month

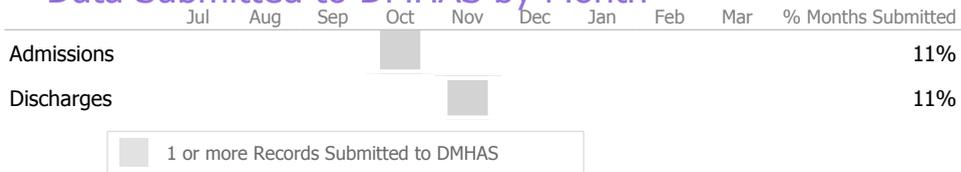


* State Avg based on 7 Active Office of Forensic Evaluation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1	1	0%
Admits	1	1	0%
Discharges	1	1	0%

Data Submitted to DMHAS by Month



* State Avg based on 0 Active Office of Forensic Evaluation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										0%
Discharges										0%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 0 Active Office of Forensic Evaluation Programs