

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	325	312	4%
	Admits	54	42	29% ▲
	Discharges	57	38	50% ▲
	Service Hours	8,329	7,494	11% ▲
	S.Rehab/PHP/IOP	8,600	7,264	18% ▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health			
	Social Rehabilitation	290	72.5%
	Employment Services	110	27.5%

Client Demographics

Age	#	%	State Avg
18-25	18	6%	15%
26-34	52	16%	24%
35-44	27	8%	19%
45-54	105	33%	23%
55-64	86	27%	15%
65+	33	10%	5%

Gender	#	%	State Avg
Male	165	51%	60%
Female	160	49%	40%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	305	94%	75% ▲
Unknown	10	3%	5%
Hisp-Puerto Rican	7	2%	12%
Hispanic-Other	3	1%	7%
Hispanic-Cuban		0%	
Hispanic-Mexican		1%	

Race	#	%	State Avg
White/Caucasian	295	91%	65% ▲
Black/African American	14	4%	17% ▼
Other	8	2%	13% ▼
Unknown	6	2%	3%
Asian	2	1%	1%
Am. Indian/Native Alaskan		0%	
Multiple Races		1%	
Hawaiian/Other Pacific Islander		0%	

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

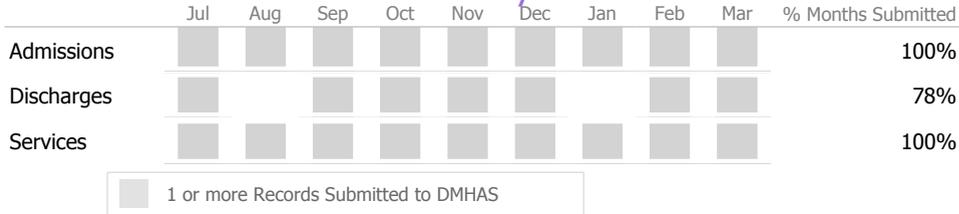
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	281	263	7%
Admits	37	20	85% ▲
Discharges	31	14	121% ▲
Service Hours	1,495	1,477	1%
Social Rehab/PHP/IOP Days	8,600	7,264	18% ▲

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		231	91%	90%	68%	1%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 39 Active Social Rehabilitation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	110	114	-4%
Admits	17	22	-23% ▼
Discharges	25	24	4%
Service Hours	6,834	6,017	14% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		64	58%	35%	40%	23% ▲

Service Utilization

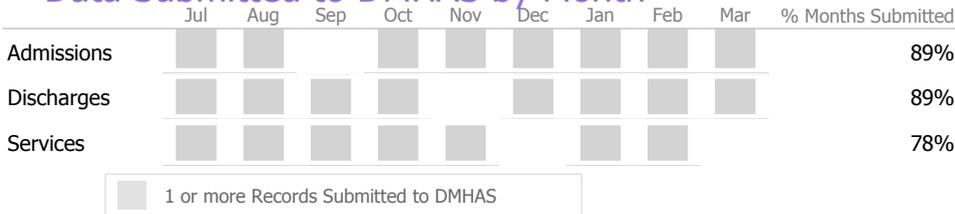
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		83	98%	90%	96%	8%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	94%	96%

On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	100%	91%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 40 Active Employment Services Programs