

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	58	49	18%	▲
	Admits	63	47	34%	▲
	Discharges	59	47	26%	▲
	Service Hours		-		
	Bed Days	597	332	80%	▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Inpatient Services	58	100.0%

Client Demographics

Age	#	%	State Avg
18-25	10	17%	15%
26-34	19	33%	24%
35-44	10	17%	19%
45-54	11	19%	23%
55-64	7	12%	15%
65+	1	2%	5%

Ethnicity	#	%	State Avg
Non-Hispanic	45	78%	75%
Hispanic-Other	9	16%	7%
Hisp-Puerto Rican	2	3%	12%
Hispanic-Mexican	1	2%	1%
Unknown	1	2%	5%
Hispanic-Cuban			0%

Gender	#	%	State Avg
Male	38	66%	60%
Female	20	34%	40%
Transgender			0%

Race	#	%	State Avg
White/Caucasian	27	47%	65%
Black/African American	15	26%	17%
Other	15	26%	13%
Asian	1	2%	1%
Am. Indian/Native Alaskan			0%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%
Unknown			3%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

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Discharge Outcomes

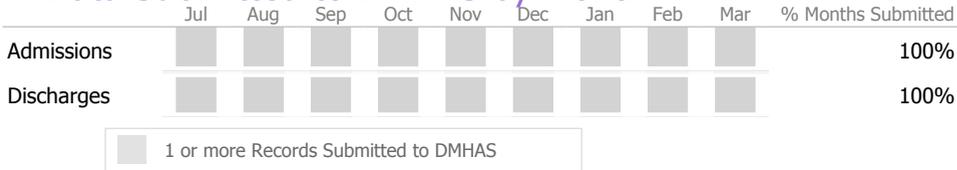
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		52	88%	95%	56%	-7%
✓ No Re-admit within 30 Days of Discharge		58	98%	85%	89%	13% ▲
● Follow-up within 30 Days of Discharge		13	25%	90%	57%	-65% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		2	11 days	0.0	109%	90%	104%	19% ▲

■ < 90%
 ■ 90-110%
 ■ >110%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 29 Active Acute Psychiatric Programs