

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	96	93	3%
	Admits	38	34	12% ▲
	Discharges	21	36	-42% ▼
	Service Hours	1,403	1,004	40% ▲

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Addiction</b>	Outpatient	96	100.0%

### Consumer Satisfaction Survey

(Based on 55 FY15 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ General Satisfaction		98%	80%	92%
✓ Quality and Appropriateness		98%	80%	93%
✓ Participation in Treatment		98%	80%	92%
✓ Respect		96%	80%	91%
✓ Overall		95%	80%	91%
✓ Access		93%	80%	88%
● Outcome		77%	80%	83%
● Recovery		74%	80%	79%

Satisfied %    |    Goal %    0-80%    80-100%    
 Goal Met    Under Goal

### Client Demographics

Age	#	%	State Avg
18-25	3	3%	15% ▼
26-34	7	7%	24% ▼
35-44	12	13%	19%
45-54	22	23%	23%
55-64	31	32%	15% ▲
65+	21	22%	5% ▲

Gender	#	%	State Avg
Female	59	61%	40% ▲
Male	37	39%	60% ▼
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	89	93%	75% ▲
Hisp-Puerto Rican	3	3%	12%
Hispanic-Other	2	2%	7%
Hispanic-Mexican	1	1%	1%
Unknown	1	1%	5%
Hispanic-Cuban			0%

Race	#	%	State Avg
White/Caucasian	79	82%	65% ▲
Black/African American	5	5%	17% ▼
Asian	4	4%	1%
Am. Indian/Native Alaskan	3	3%	0%
Other	3	3%	13%
Multiple Races	2	2%	1%
Hawaiian/Other Pacific Islander			0%
Unknown			3%

Unique Clients    |    State Avg    
 ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

### Program Activity

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### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	97%	96%
Valid TEDS Data	19%	30%
<b>On-Time Periodic</b>		
6 Month Updates	100%	67%
<b>Cooccurring</b>		
MH Screen Complete	100%	100%
SA Screen Complete	100%	100%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	88%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		9	43%	75%	63%	-32% ▼

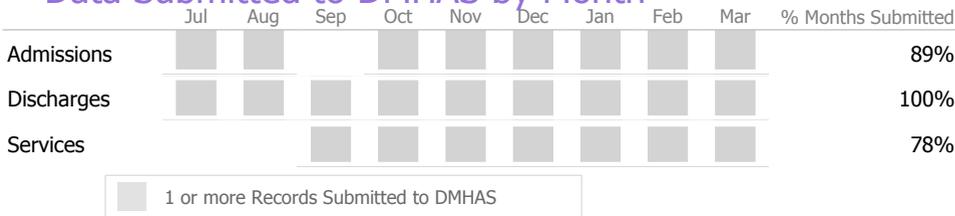
### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		76	100%	90%	73%	10%

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		34	92%	75%	75%	17% ▲

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 10 Active Gambling Outpatient Programs