

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	305	319	-4%
	Admits	52	53	-2%
	Discharges	59	48	23% ▲
	Service Hours	1,707	1,476	16% ▲

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>	Outpatient	305	100.0%

### Consumer Satisfaction Survey (Based on 117 FY15 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		96%	80%	92%
✓ Access		96%	80%	88%
✓ Respect		95%	80%	91%
✓ General Satisfaction		95%	80%	92%
✓ Overall		93%	80%	91%
✓ Quality and Appropriateness		93%	80%	93%
✓ Outcome		87%	80%	83%
● Recovery		74%	80%	79%

Satisfied %    |    Goal %    0-80%    80-100%    ✓ Goal Met    ● Under Goal

### Client Demographics

Age	#	%	State Avg
18-25	18	6%	15%
26-34	38	12%	24%
35-44	55	18%	19%
45-54	70	23%	23%
55-64	80	26%	15%
65+	44	14%	5%

Gender	#	%	State Avg
Female	159	52%	40% ▲
Male	146	48%	60% ▼
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	271	89%	75% ▲
Hispanic-Other	15	5%	7%
Unknown	10	3%	5%
Hisp-Puerto Rican	9	3%	12%
Hispanic-Cuban			0%
Hispanic-Mexican			1%

Race	#	%	State Avg
White/Caucasian	199	65%	65%
Black/African American	66	22%	17%
Other	25	8%	13%
Multiple Races	6	2%	1%
Unknown	5	2%	3%
Asian	4	1%	1%
Am. Indian/Native Alaskan			0%
Hawaiian/Other Pacific Islander			0%

Unique Clients    |    State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

### Program Activity

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### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	97%	92%
On-Time Periodic	Actual	State Avg
6 Month Updates	98%	62%
Cooccurring	Actual	State Avg
MH Screen Complete	94%	77%
SA Screen Complete	92%	74%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	99%	99%
Valid Axis V GAF Score	100%	85%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		11	19%	50%	42%	-31% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		257	84%	60%	69%	24% ▲
Stable Living Situation		296	97%	95%	86%	2%
Improved/Maintained Axis V GAF Score		235	82%	75%	52%	7%
Employed		81	26%	30%	21%	-4%

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		243	98%	90%	84%	8%

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		46	88%	75%	65%	13% ▲

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										89%
Discharges										100%
Services										100%

1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

Actual    | Goal    Goal Met    Below Goal

\* State Avg based on 93 Active Standard Outpatient Programs