

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	14	32	-56%	▼
	Admits		19	-100%	▼
	Discharges		20	-100%	▼
	Service Hours		143	-100%	▼

### Consumer Satisfaction Survey

(Based on 25 FY15 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Overall		92%	80%	91%
✓ Access		92%	80%	88%
✓ Participation in Treatment		92%	80%	92%
✓ Quality and Appropriateness		91%	80%	93%
✓ Respect		90%	80%	91%
✓ Recovery		88%	80%	79%
✓ General Satisfaction		84%	80%	92%
● Outcome		64%	80%	83%

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>	Case Management	14	100.0%

Satisfied % | Goal % | 0-80% | 80-100% | ✓ Goal Met | ● Under Goal

### Client Demographics

Age	#	%	State Avg
18-25	3	21%	13%
26-34	2	14%	22%
35-44	1	7%	19%
45-54	4	29%	24%
55-64	4	29%	17%
65+			5%

Ethnicity	#	%	State Avg
Non-Hispanic	13	93%	75%
Hisp-Puerto Rican	1	7%	12%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Hispanic-Other			6%
Unknown			5%

Gender	#	%	State Avg
Female	14	100%	42%
Male			58%

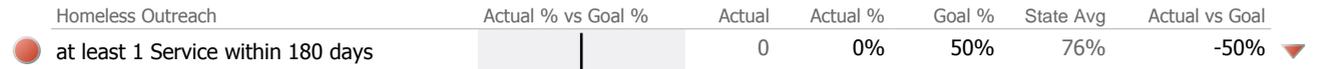
Race	#	%	State Avg
Black/African American	11	79%	16%
White/Caucasian	3	21%	66%
Am. Indian/Native Alaskan			0%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%
Other			13%
Unknown			3%

Unique Clients | State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	14	32	-56% ▼
Admits	-	19	-100% ▼
Discharges	-	20	-100% ▼
Service Hours	-	143	-100% ▼

### Service Engagement



### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges				0%
Services				0%

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

Actual | Goal Goal Met Below Goal

\* State Avg based on 38 Active Outreach & Engagement Programs