

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	902	1,321	-32%	▼
	Admits	320	532	-40%	▼
	Discharges	283	500	-43%	▼
	Service Hours	5,955	11,373	-48%	▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Case Management	714	79.0%
	Other	190	21.0%

Consumer Satisfaction Survey

(Based on 140 FY16 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		99%	80%	92%
✓ General Satisfaction		99%	80%	92%
✓ Quality and Appropriateness		99%	80%	93%
✓ Overall		97%	80%	91%
✓ Respect		97%	80%	91%
✓ Access		96%	80%	88%
✓ Recovery		88%	80%	79%
✓ Outcome		83%	80%	83%

Satisfied % | Goal % | 0-80% | 80-100% | ✓ Goal Met | ● Under Goal

Client Demographics

Age	#	%	State Avg
18-25	91	10%	12%
26-34	302	33%	▲ 22%
35-44	237	26%	19%
45-54	192	21%	23%
55-64	77	9%	18%
65+	3	0%	6%

Gender	#	%	State Avg
Male	472	52%	58%
Female	429	48%	42%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	739	82%	75%
Hispanic-Other	114	13%	7%
Unknown	26	3%	6%
Hisp-Puerto Rican	22	2%	12%
Hispanic-Cuban	1	0%	0%
Hispanic-Mexican			1%

Race	#	%	State Avg
White/Caucasian	707	78%	▲ 65%
Black/African American	121	13%	16%
Multiple Races	26	3%	1%
Unknown	24	3%	3%
Other	17	2%	▼ 13%
Am. Indian/Native Alaskan	3	0%	1%
Asian	2	0%	1%
Hawaiian/Other Pacific Islander	2	0%	0%

Unique Clients | State Avg | ▲ > 10% Over State Avg | ▼ > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	254	468	-46% ▼
Admits	75	193	-61% ▼
Discharges	71	184	-61% ▼
Service Hours	1,675	3,917	-57% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	98%
On-Time Periodic 6 Month Updates	57%	69%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		34	48%	50%	48%	-2%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Self Help		220	86%	60%	67%	26% ▲
Stable Living Situation		199	78%	80%	82%	-2%
Employed		43	17%	20%	17%	-3%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		155	84%	90%	82%	-6%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%
Services				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 17 Active Standard Case Management Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	464	669	-31% ▼
Admits	200	284	-30% ▼
Discharges	177	263	-33% ▼
Service Hours	4,280	7,457	-43% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	97%	97%
On-Time Periodic	Actual	State Avg
6 Month Updates	62%	62%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Self Help		352	75%	60%	75%	15% ▲
Abstinence/Reduced Drug Use		274	58%	50%	58%	8%
Employed		61	13%	20%	13%	-7%
Stable Living Situation		302	64%	80%	64%	-16% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		243	82%	90%	82%	-8%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%
Services				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 1 Active Intensive Case Management Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	190	197	-4%
Admits	45	55	-18% ▼
Discharges	35	53	-34% ▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions	■	■	■	100%
Discharges	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 2 Active Conversion Programs