

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	752	763	-1%
	Admits	252	239	5%
	Discharges	263	275	-4%
	Service Hours	3,110	1,637	90% ▲
	S.Rehab/PHP/IOP	18,273	19,737	-7%

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Consumer Satisfaction Survey

(Based on 124 FY16 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Overall		97%	80%	91%
✓ Quality and Appropriateness		97%	80%	93%
✓ Access		95%	80%	88%
✓ Respect		95%	80%	91%
✓ Participation in Treatment		94%	80%	92%
✓ General Satisfaction		93%	80%	92%
✓ Outcome		84%	80%	83%
✓ Recovery		83%	80%	79%

■ Satisfied %    |    Goal %    ■ 0-80%    ■ 80-100%    ✓ Goal Met    ● Under Goal

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>	Case Management	504	66.4%
	Social Rehabilitation	255	33.6%

### Client Demographics

Age	#	%	State Avg
18-25	66	9%	14%
26-34	117	16%	24%
35-44	137	18%	20%
45-54	220	29%	22%
55-64	167	22%	16%
65+	45	6%	5%

Gender	#	%	State Avg
Male	490	65%	60%
Female	262	35%	40%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	549	73%	74%
Hisp-Puerto Rican	150	20%	13%
Hispanic-Other	42	6%	7%
Unknown	5	1%	6%
Hispanic-Cuban	4	1%	0%
Hispanic-Mexican	2	0%	1%

Race	#	%	State Avg
White/Caucasian	322	43%	65% ▼
Black/African American	302	40%	16% ▲
Other	102	14%	13%
Am. Indian/Native Alaskan	7	1%	1%
Asian	7	1%	1%
Unknown	7	1%	3%
Multiple Races	3	0%	1%
Hawaiian/Other Pacific Islander	2	0%	0%

■ Unique Clients    |    State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

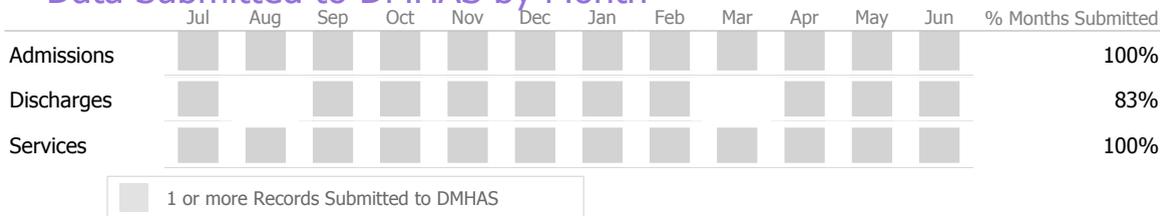
### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	255	265	-4%
Admits	46	37	24% ▲
Discharges	40	57	-30% ▼
Service Hours	896	-	
Social Rehab/PHP/IOP Days	18,273	19,737	-7%

### Service Utilization



### Data Submitted to DMHAS by Month



\* State Avg based on 35 Active Social Rehabilitation Programs

# Outreach and Engagement Program

Bridge House

Mental Health - Case Management - Outreach & Engagement

Connecticut Dept of Mental Health and Addiction Services

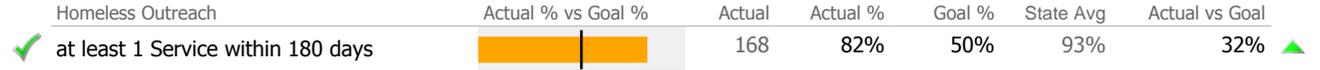
Program Quality Dashboard

Reporting Period: July 2016 - June 2017 (Data as of Sep 13, 2017)

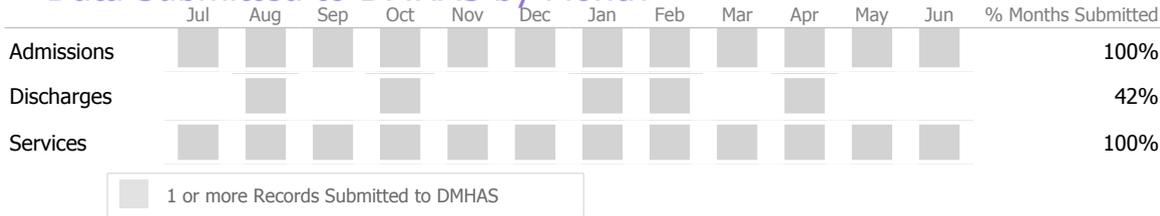
## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	504	507	-1%
Admits	206	202	2%
Discharges	223	218	2%
Service Hours	2,213	1,637	35% ▲

## Service Engagement



## Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 39 Active Outreach & Engagement Programs