

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	2,005	1,663	21% ▲
	Admits	198	194	2%
	Discharges	135	137	-1%
	Service Hours	8,312	7,373	13% ▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Medication Assisted Treatment	2,005	100.0%

Consumer Satisfaction Survey

(Based on 351 FY16 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		96%	80%	93%
✓ Overall		96%	80%	91%
✓ Participation in Treatment		96%	80%	92%
✓ Outcome		95%	80%	83%
✓ Respect		94%	80%	91%
✓ General Satisfaction		94%	80%	92%
✓ Access		93%	80%	88%
✓ Recovery		93%	80%	79%

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

Client Demographics

Age	#	%	State Avg
18-25	153	8%	12%
26-34	584	29%	22%
35-44	514	26%	19%
45-54	413	21%	23%
55-64	287	14%	18%
65+	54	3%	6%

Gender	#	%	State Avg
Male	1,197	60%	58%
Female	804	40%	42%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	1,461	73%	75%
Unknown	275	14%	6%
Hisp-Puerto Rican	184	9%	12%
Hispanic-Other	83	4%	7%
Hispanic-Cuban	2	0%	0%
Hispanic-Mexican			1%

Race	#	%	State Avg
White/Caucasian	1,710	85%	▲ 65%
Black/African American	142	7%	16%
Other	140	7%	13%
Am. Indian/Native Alaskan	4	0%	1%
Asian	4	0%	1%
Hawaiian/Other Pacific Islander	3	0%	0%
Unknown	2	0%	3%
Multiple Races			1%

Unique Clients | State Avg > 10% Over State Avg > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	640	484	32% ▲
Admits	81	74	9%
Discharges	52	46	13% ▲
Service Hours	2,905	2,736	6%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		20	38%	50%	46%	-12% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		627	97%	75%	95%	22% ▲
✓ Abstinence/Reduced Drug Use		459	71%	50%	73%	21% ▲
✓ Self Help		449	69%	60%	53%	9%
✓ Stable Living Situation		621	96%	90%	95%	6%
✓ Improved/Maintained Axis V GAF Score		457	91%	75%	88%	16% ▲
● Employed		221	34%	40%	44%	-6%

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		99%
✓ Valid TEDS Data		99%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates		87%
Cooccurring	Actual	State Avg
✓ MH Screen Complete		98%
✓ SA Screen Complete		98%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis		100%
Valid Axis V GAF Score		100%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		562	94%	90%	81%	4%

Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Length of Stay over 1 Year		369	58%	50%	66%	8%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%
Services				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 28 Active Methadone Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	232	226	3%
Admits	23	34	-32% ▼
Discharges	18	15	20% ▲
Service Hours	1,462	1,547	-5%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	99%
Valid TEDS Data	100%	99%
On-Time Periodic		
6 Month Updates	97%	87%
Cooccurring		
MH Screen Complete	100%	98%
SA Screen Complete	100%	98%
Diagnosis		
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	98%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		5	28%	50%	46%	-22% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		226	96%	75%	95%	21% ▲
Abstinence/Reduced Drug Use		160	68%	50%	73%	18% ▲
Self Help		166	71%	60%	53%	11% ▲
Stable Living Situation		226	96%	90%	95%	6%
Improved/Maintained Axis V GAF Score		187	93%	75%	88%	18% ▲
Employed		97	41%	40%	44%	1%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		212	98%	90%	81%	8%

Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Length of Stay over 1 Year		170	73%	50%	66%	23% ▲

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%
Services				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 28 Active Methadone Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1,134	956	19% ▲
Admits	94	86	9%
Discharges	65	76	-14% ▼
Service Hours	3,946	3,091	28% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	99%
Valid TEDS Data	100%	99%
On-Time Periodic		
6 Month Updates	91%	87%
Cooccurring		
MH Screen Complete	100%	98%
SA Screen Complete	100%	98%
Diagnosis		
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		51	78%	50%	46%	28% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		1,072	94%	75%	95%	19% ▲
Abstinence/Reduced Drug Use		710	62%	50%	73%	12% ▲
Employed		511	45%	40%	44%	5%
Stable Living Situation		1,074	94%	90%	95%	4%
Improved/Maintained Axis V GAF Score		851	88%	75%	88%	13% ▲
Self Help		501	44%	60%	53%	-16% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		952	88%	90%	81%	-2%

Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Length of Stay over 1 Year		763	67%	50%	66%	17% ▲

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%
Services				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 28 Active Methadone Maintenance Programs