

Provider Activity

| Monthly Trend | Measure | Actual | 1 Yr Ago | Variance % |
|---------------|-----------------|--------|----------|------------|
| | Unique Clients | 291 | 302 | -4% |
| | Admits | 15 | 28 | -46% ▼ |
| | Discharges | 13 | 23 | -43% ▼ |
| | Service Hours | 5,289 | 3,748 | 41% ▲ |
| | Bed Days | 4,507 | 4,728 | -5% |
| | S.Rehab/PHP/IOP | 2,660 | 2,650 | 0% |

Consumer Satisfaction Survey (Based on 215 FY16 Surveys)

| Question Domain | Satisfied % vs Goal% | Satisfied % | Goal % | State Avg |
|-------------------------------|----------------------|-------------|--------|-----------|
| ✓ Overall | | 87% | 80% | 91% |
| ✓ General Satisfaction | | 87% | 80% | 92% |
| ✓ Participation in Treatment | | 87% | 80% | 92% |
| ✓ Quality and Appropriateness | | 85% | 80% | 93% |
| ✓ Access | | 85% | 80% | 88% |
| ✓ Respect | | 84% | 80% | 91% |
| ● Outcome | | 78% | 80% | 83% |
| ● Recovery | | 76% | 80% | 79% |

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Satisfied % | Goal % | 0-80% | 80-100% | ✓ Goal Met | ● Under Goal

Clients by Level of Care

| Program Type | Level of Care Type | # | % |
|----------------------|-----------------------|-----|-------|
| Mental Health | Social Rehabilitation | 157 | 40.4% |
| | ACT | 98 | 25.2% |
| | Residential Services | 79 | 20.3% |
| | Community Support | 55 | 14.1% |

Client Demographics

| Age | # | % | State Avg | Gender | # | % | State Avg |
|-------------------|-----|-----|-----------|---------------------------------|-----|-----|-----------|
| 18-25 | 8 | 3% | 12% | Male | 175 | 60% | 58% |
| 26-34 | 40 | 14% | 22% | Female | 115 | 40% | 42% |
| 35-44 | 55 | 19% | 19% | Transgender | | | 0% |
| 45-54 | 72 | 25% | 23% | | | | |
| 55-64 | 80 | 27% | 18% | | | | |
| 65+ | 36 | 12% | 6% | | | | |
| Ethnicity | # | % | State Avg | Race | # | % | State Avg |
| Non-Hispanic | 261 | 90% | 75% ▲ | White/Caucasian | 227 | 78% | 65% ▲ |
| Unknown | 14 | 5% | 6% | Black/African American | 37 | 13% | 16% |
| Hisp-Puerto Rican | 9 | 3% | 12% | Other | 15 | 5% | 13% |
| Hispanic-Other | 7 | 2% | 7% | Multiple Races | 6 | 2% | 1% |
| Hispanic-Cuban | | | 0% | Unknown | 3 | 1% | 3% |
| Hispanic-Mexican | | | 1% | Asian | 2 | 1% | 1% |
| | | | | Am. Indian/Native Alaskan | 1 | 0% | 1% |
| | | | | Hawaiian/Other Pacific Islander | | | 0% |

Unique Clients | State Avg | ▲ > 10% Over State Avg | ▼ > 10% Under State Avg

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 98 | 91 | 8% |
| Admits | 9 | 11 | -18% ▼ |
| Discharges | 11 | 5 | 120% ▲ |
| Service Hours | 2,089 | 931 | 125% ▲ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|------------------------|--------|-----------|
| Valid NOMS Data | 99% | 97% |
| On-Time Periodic | Actual | State Avg |
| 6 Month Updates | 59% | 78% |
| Cooccurring | Actual | State Avg |
| MH Screen Complete | 100% | 95% |
| SA Screen Complete | 100% | 95% |
| Diagnosis | Actual | State Avg |
| Valid Axis I Diagnosis | 100% | 99% |
| Valid Axis V GAF Score | 100% | 78% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Treatment Completed Successfully | | 9 | 82% | 65% | 56% | 17% ▲ |
| ✓ No Re-admit within 30 Days of Discharge | | 10 | 100% | 85% | 92% | 15% ▲ |
| ● Follow-up within 30 Days of Discharge | | 1 | 11% | 90% | 44% | -79% ▼ |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Stable Living Situation | | 85 | 87% | 60% | 86% | 27% ▲ |
| ✓ Social Support | | 71 | 72% | 60% | 75% | 12% ▲ |
| ● Employed | | 9 | 9% | 15% | 11% | -6% |
| ● Improved/Maintained Axis V GAF Score | | 58 | 68% | 85% | 46% | -17% ▼ |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | | 87 | 99% | 90% | 99% | 9% |

Data Submitted to DMHAS by Month

| | Jul | Aug | Sep | % Months Submitted |
|------------|-----|-----|-----|--------------------|
| Admissions | | | | 100% |
| Discharges | | | | 100% |
| Services | | | | 100% |

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 14 Active Assertive Community Treatment Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 55 | 57 | -4% |
| Admits | - | 3 | -100% ▼ |
| Discharges | - | 2 | -100% ▼ |
| Service Hours | 402 | 388 | 4% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|------------------------|--------|-----------|
| Valid NOMS Data | 100% | 97% |
| On-Time Periodic | Actual | State Avg |
| 6 Month Updates | 80% | 88% |
| Cooccurring | Actual | State Avg |
| MH Screen Complete | N/A | 87% |
| SA Screen Complete | N/A | 86% |
| Diagnosis | Actual | State Avg |
| Valid Axis I Diagnosis | 100% | 98% |
| Valid Axis V GAF Score | 100% | 92% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | | N/A | N/A | 65% | 74% | N/A |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Social Support | | 54 | 98% | 60% | 79% | 38% ▲ |
| ✓ Stable Living Situation | | 54 | 98% | 80% | 92% | 18% ▲ |
| ● Employed | | 5 | 9% | 20% | 12% | -11% ▼ |
| ● Improved/Maintained Axis V GAF Score | | 45 | 82% | 95% | 58% | -13% ▼ |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | | 52 | 95% | 90% | 94% | 5% |

Data Submitted to DMHAS by Month

| | Jul | Aug | Sep | % Months Submitted |
|------------|-----|-----|-----|--------------------|
| Admissions | | | | 0% |
| Discharges | | | | 0% |
| Services | | | | 100% |

▲ > 10% Over ▼ < 10% Under

* State Avg based on 47 Active CSP Programs

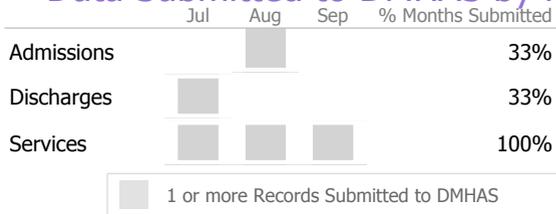
Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|---------------------------|--------|----------|------------|
| Unique Clients | 67 | 67 | 0% |
| Admits | 3 | 4 | -25% ▼ |
| Discharges | 1 | 3 | -67% ▼ |
| Service Hours | - | - | |
| Social Rehab/PHP/IOP Days | 1,142 | 966 | 18% ▲ |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | | 61 | 92% | 90% | 58% | 2% |

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 38 Active Social Rehabilitation Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 17 | 17 | 0% |
| Admits | 1 | - | |
| Discharges | - | - | |
| Service Hours | 1,853 | 1,717 | 8% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|------------------------|--------|-----------|
| Valid NOMS Data | 100% | 98% |
| On-Time Periodic | Actual | State Avg |
| 6 Month Updates | 100% | 89% |
| Cooccurring | Actual | State Avg |
| MH Screen Complete | 100% | 82% |
| SA Screen Complete | 100% | 81% |
| Diagnosis | Actual | State Avg |
| Valid Axis I Diagnosis | 100% | 97% |
| Valid Axis V GAF Score | 100% | 96% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | | N/A | N/A | 50% | 92% | N/A |

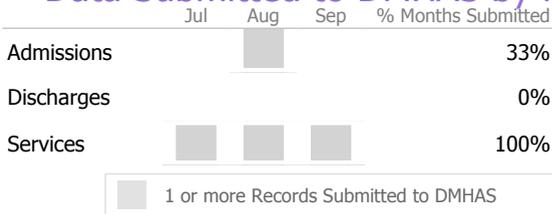
Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Social Support | | 17 | 100% | 60% | 87% | 40% ▲ |
| ✓ Stable Living Situation | | 17 | 100% | 85% | 93% | 15% ▲ |
| ✓ Employed | | 5 | 29% | 25% | 14% | 4% |
| ● Improved/Maintained Axis V GAF Score | | 11 | 73% | 95% | 75% | -22% ▼ |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | | 17 | 100% | 90% | 95% | 10% |

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 39 Active Residential Support Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 10 | 12 | -17% ▼ |
| Admits | - | 3 | -100% ▼ |
| Discharges | - | 2 | -100% ▼ |
| Bed Days | 920 | 827 | 11% ▲ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-----------------|--------|-----------|
| Valid NOMS Data | 100% | 99% |

| On-Time Periodic | Actual | State Avg |
|------------------|--------|-----------|
| 6 Month Updates | 100% | 95% |

| Cooccurring | Actual | State Avg |
|--------------------|--------|-----------|
| MH Screen Complete | N/A | 88% |
| SA Screen Complete | N/A | 90% |

| Diagnosis | Actual | State Avg |
|------------------------|--------|-----------|
| Valid Axis I Diagnosis | 100% | 98% |
| Valid Axis V GAF Score | 100% | 94% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | | N/A | N/A | 80% | 92% | N/A |

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|--------------------|--------|----------|--------|-----------|----------------|
| No Re-admit within 30 Days of Discharge | | N/A | N/A | 85% | 91% | N/A |

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Follow-up within 30 Days of Discharge | | N/A | N/A | 90% | 78% | N/A |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Social Support | | 9 | 90% | 60% | 80% | 30% ▲ |
| Stable Living Situation | | 10 | 100% | 90% | 98% | 10% |
| Improved/Maintained Axis V GAF Score | | 7 | 70% | 95% | 62% | -25% ▼ |

Bed Utilization

| | 12 Months Trend | Beds | Avg LOS | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------|-----------------|------|----------|----------|----------|--------|-----------|----------------|
| Avg Utilization Rate | | 9 | 616 days | 0.9 | 111% | 90% | 95% | 21% ▲ |



Data Submitted to DMHAS by Month

| | Jul | Aug | Sep | % Months Submitted |
|------------|-----|-----|-----|--------------------|
| Admissions | | | | 0% |
| Discharges | | | | 0% |

1 or more Records Submitted to DMHAS



* State Avg based on 24 Active Group Home Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 8 | 9 | -11% ▼ |
| Admits | - | 1 | -100% ▼ |
| Discharges | - | 1 | -100% ▼ |
| Bed Days | 736 | 736 | 0% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|------------------------|--------|-----------|
| Valid NOMS Data | 100% | 99% |
| On-Time Periodic | Actual | State Avg |
| 6 Month Updates | 100% | 95% |
| Cooccurring | Actual | State Avg |
| MH Screen Complete | 100% | 88% |
| SA Screen Complete | 100% | 90% |
| Diagnosis | Actual | State Avg |
| Valid Axis I Diagnosis | 100% | 98% |
| Valid Axis V GAF Score | 100% | 94% |

Discharge Outcomes

| Measure | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | | N/A | N/A | 80% | 92% | N/A |
| No Re-admit within 30 Days of Discharge | | N/A | N/A | 85% | 91% | N/A |
| Follow-up within 30 Days of Discharge | | N/A | N/A | 90% | 78% | N/A |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Social Support | | 8 | 100% | 60% | 80% | 40% ▲ |
| Stable Living Situation | | 8 | 100% | 90% | 98% | 10% |
| Improved/Maintained Axis V GAF Score | | 6 | 86% | 95% | 62% | -9% |

Bed Utilization

| Measure | 12 Months Trend | Beds | Avg LOS | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------|-----------------|------|----------|----------|----------|--------|-----------|----------------|
| Avg Utilization Rate | | 8 | 721 days | 1.0 | 100% | 90% | 95% | 10% |



Data Submitted to DMHAS by Month

| | Jul | Aug | Sep | % Months Submitted |
|------------|-----|-----|-----|--------------------|
| Admissions | | | | 0% |
| Discharges | | | | 0% |

1 or more Records Submitted to DMHAS



* State Avg based on 24 Active Group Home Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 5 | 5 | 0% |
| Admits | - | - | |
| Discharges | - | 1 | -100% ▼ |
| Bed Days | 460 | 458 | 0% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-----------------|--------|-----------|
| Valid NOMS Data | 100% | 99% |

| On-Time Periodic | Actual | State Avg |
|------------------|--------|-----------|
| 6 Month Updates | 100% | 91% |

| Cooccurring | Actual | State Avg |
|--------------------|--------|-----------|
| MH Screen Complete | N/A | 90% |
| SA Screen Complete | N/A | 89% |

| Diagnosis | Actual | State Avg |
|------------------------|--------|-----------|
| Valid Axis I Diagnosis | 100% | 100% |
| Valid Axis V GAF Score | 100% | 96% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | | N/A | N/A | 60% | 73% | N/A |
| Follow-up within 30 Days of Discharge | | N/A | N/A | 90% | 81% | N/A |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Social Support | | 4 | 80% | 60% | 85% | 20% ▲ |
| ✓ Stable Living Situation | | 5 | 100% | 95% | 97% | 5% |
| ● Improved/Maintained Axis V GAF Score | | 4 | 80% | 95% | 66% | -15% ▼ |
| ● Employed | | 0 | 0% | 25% | 7% | -25% ▼ |

Bed Utilization

| | 12 Months Trend | Beds | Avg LOS | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------|-----------------|------|----------|----------|----------|--------|-----------|----------------|
| ✓ Avg Utilization Rate | | 5 | 581 days | 1.0 | 100% | 90% | 91% | 10% |



Data Submitted to DMHAS by Month

| | Jul | Aug | Sep | % Months Submitted |
|------------|-----|-----|-----|--------------------|
| Admissions | | | | 0% |
| Discharges | | | | 0% |

1 or more Records Submitted to DMHAS



* State Avg based on 74 Active Supervised Apartments Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 6 | 6 | 0% |
| Admits | - | 1 | -100% ▼ |
| Discharges | - | 1 | -100% ▼ |
| Bed Days | 552 | 497 | 11% ▲ |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | | N/A | N/A | 60% | 73% | N/A |
| Follow-up within 30 Days of Discharge | | N/A | N/A | 90% | 81% | N/A |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Social Support | | 5 | 83% | 60% | 85% | 23% ▲ |
| ✓ Stable Living Situation | | 6 | 100% | 95% | 97% | 5% |
| ✓ Improved/Maintained Axis V GAF Score | | 5 | 100% | 95% | 66% | 5% |
| ● Employed | | 0 | 0% | 25% | 7% | -25% ▼ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-------------------|--------|-----------|
| ✓ Valid NOMS Data | | 99% |

| On-Time Periodic | Actual | State Avg |
|-------------------|--------|-----------|
| ✓ 6 Month Updates | | 91% |

| Cooccurring | Actual | State Avg |
|--------------------|--------|-----------|
| MH Screen Complete | | 90% |
| SA Screen Complete | | 89% |

| Diagnosis | Actual | State Avg |
|--------------------------|--------|-----------|
| ✓ Valid Axis I Diagnosis | | 100% |
| ✓ Valid Axis V GAF Score | | 96% |

Bed Utilization

| | 12 Months Trend | Beds | Avg LOS | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------|-----------------|------|------------|----------|----------|--------|-----------|----------------|
| ✓ Avg Utilization Rate | | 6 | 1,458 days | 1.0 | 100% | 90% | 91% | 10% |



Data Submitted to DMHAS by Month

| | Jul | Aug | Sep | % Months Submitted |
|------------|-----|-----|-----|--------------------|
| Admissions | | | | 0% |
| Discharges | | | | 0% |

1 or more Records Submitted to DMHAS



* State Avg based on 74 Active Supervised Apartments Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 4 | 3 | 33% ▲ |
| Admits | - | - | |
| Discharges | - | - | |
| Bed Days | 368 | 276 | 33% ▲ |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | | N/A | N/A | 60% | 73% | N/A |
| Follow-up within 30 Days of Discharge | | N/A | N/A | 90% | 81% | N/A |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Social Support | | 4 | 100% | 60% | 85% | 40% ▲ |
| ✓ Stable Living Situation | | 4 | 100% | 95% | 97% | 5% |
| ● Employed | | 0 | 0% | 25% | 7% | -25% ▼ |
| ● Improved/Maintained Axis V GAF Score | | 2 | 50% | 95% | 66% | -45% ▼ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|--------------------------|--------|-----------|
| ✓ Valid NOMS Data | | 99% |
| On-Time Periodic | Actual | State Avg |
| 6 Month Updates | | 91% |
| Cooccurring | Actual | State Avg |
| MH Screen Complete | | 90% |
| SA Screen Complete | | 89% |
| Diagnosis | Actual | State Avg |
| ✓ Valid Axis I Diagnosis | | 100% |
| ✓ Valid Axis V GAF Score | | 96% |

Bed Utilization

| | 12 Months Trend | Beds | Avg LOS | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------|-----------------|------|----------|----------|----------|--------|-----------|----------------|
| ✓ Avg Utilization Rate | | 3 | 375 days | 0.8 | 133% | 90% | 91% | 43% ▲ |

■ < 90%
 ■ 90-110%
 ■ > 110%

Data Submitted to DMHAS by Month

| | Jul | Aug | Sep | % Months Submitted |
|------------|-----|-----|-----|--------------------|
| Admissions | | | | 0% |
| Discharges | | | | 0% |

▲ > 10% Over ▼ < 10% Under

* State Avg based on 74 Active Supervised Apartments Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 15 | 15 | 0% |
| Admits | - | - | |
| Discharges | - | 1 | -100% ▼ |
| Service Hours | 945 | 712 | 33% ▲ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|------------------------|--------|-----------|
| Valid NOMS Data | 100% | 98% |
| On-Time Periodic | Actual | State Avg |
| 6 Month Updates | 93% | 89% |
| Cooccurring | Actual | State Avg |
| MH Screen Complete | 100% | 82% |
| SA Screen Complete | 100% | 81% |
| Diagnosis | Actual | State Avg |
| Valid Axis I Diagnosis | 100% | 97% |
| Valid Axis V GAF Score | 100% | 96% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | | N/A | N/A | 50% | 92% | N/A |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Social Support | | 13 | 87% | 60% | 87% | 27% ▲ |
| ✓ Stable Living Situation | | 15 | 100% | 85% | 93% | 15% ▲ |
| ✓ Employed | | 4 | 27% | 25% | 14% | 2% ▲ |
| ● Improved/Maintained Axis V GAF Score | | 9 | 64% | 95% | 75% | -31% ▼ |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | | 14 | 93% | 90% | 95% | 3% ▼ |

Data Submitted to DMHAS by Month

| | Jul | Aug | Sep | % Months Submitted |
|------------|-----|-----|-----|--------------------|
| Admissions | | | | 0% |
| Discharges | | | | 0% |
| Services | | | | 100% |

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 39 Active Residential Support Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 7 | 8 | -13% ▼ |
| Admits | 1 | 2 | -50% ▼ |
| Discharges | 1 | 2 | -50% ▼ |
| Bed Days | 551 | 502 | 10% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|------------------------|--------|-----------|
| Valid NOMS Data | 100% | 99% |
| On-Time Periodic | Actual | State Avg |
| 6 Month Updates | 100% | 95% |
| Cooccurring | Actual | State Avg |
| MH Screen Complete | 100% | 88% |
| SA Screen Complete | 100% | 90% |
| Diagnosis | Actual | State Avg |
| Valid Axis I Diagnosis | 100% | 98% |
| Valid Axis V GAF Score | 100% | 94% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | | 1 | 100% | 80% | 92% | 20% ▲ |
| No Re-admit within 30 Days of Discharge | | 1 | 100% | 85% | 91% | 15% ▲ |
| Follow-up within 30 Days of Discharge | | 1 | 100% | 90% | 78% | 10% |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Social Support | | 7 | 100% | 60% | 80% | 40% ▲ |
| Stable Living Situation | | 7 | 100% | 90% | 98% | 10% |
| Improved/Maintained Axis V GAF Score | | 4 | 67% | 95% | 62% | -28% ▼ |

Bed Utilization

| | 12 Months Trend | Beds | Avg LOS | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------|-----------------|------|----------|----------|----------|--------|-----------|----------------|
| Avg Utilization Rate | | 6 | 647 days | 0.9 | 100% | 90% | 95% | 10% |



Data Submitted to DMHAS by Month

| | Jul | Aug | Sep | % Months Submitted |
|------------|-----|-----|-----|--------------------|
| Admissions | | | | 33% |
| Discharges | | | | 33% |

1 or more Records Submitted to DMHAS

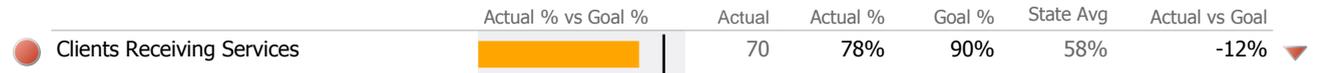


* State Avg based on 24 Active Group Home Programs

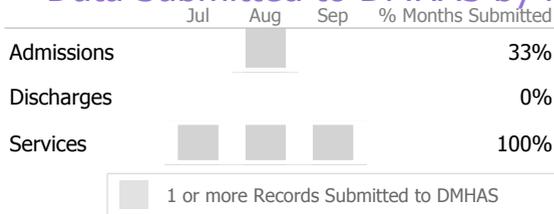
Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|---------------------------|--------|----------|------------|
| Unique Clients | 90 | 112 | -20% ▼ |
| Admits | 1 | 1 | 0% |
| Discharges | - | 3 | -100% ▼ |
| Service Hours | - | - | |
| Social Rehab/PHP/IOP Days | 1,518 | 1,684 | -10% |

Service Utilization



Data Submitted to DMHAS by Month



* State Avg based on 38 Active Social Rehabilitation Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 5 | 5 | 0% |
| Admits | - | - | |
| Discharges | - | - | |
| Bed Days | 460 | 460 | 0% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|------------------------|--------|-----------|
| Valid NOMS Data | N/A | 99% |
| On-Time Periodic | Actual | State Avg |
| 6 Month Updates | 80% | 91% |
| Cooccurring | Actual | State Avg |
| MH Screen Complete | N/A | 90% |
| SA Screen Complete | N/A | 89% |
| Diagnosis | Actual | State Avg |
| Valid Axis I Diagnosis | 100% | 100% |
| Valid Axis V GAF Score | 100% | 96% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | | N/A | N/A | 60% | 73% | N/A |
| Follow-up within 30 Days of Discharge | | N/A | N/A | 90% | 81% | N/A |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Social Support | | 5 | 100% | 60% | 85% | 40% ▲ |
| ✓ Improved/Maintained Axis V GAF Score | | 5 | 100% | 95% | 66% | 5% |
| ✓ Stable Living Situation | | 5 | 100% | 95% | 97% | 5% |
| ● Employed | | 1 | 20% | 25% | 7% | -5% |

Bed Utilization

| | 12 Months Trend | Beds | Avg LOS | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------|-----------------|------|------------|----------|----------|--------|-----------|----------------|
| ✓ Avg Utilization Rate | | 5 | 1,220 days | 1.0 | 100% | 90% | 91% | 10% |

■ < 90%
 ■ 90-110%
 ■ >110%

Data Submitted to DMHAS by Month

| | Jul | Aug | Sep | % Months Submitted |
|------------|-----|-----|-----|--------------------|
| Admissions | | | | 0% |
| Discharges | | | | 0% |

1 or more Records Submitted to DMHAS

▲ > 10% Over
 ▼ < 10% Under

Actual
 | Goal
 ✓ Goal Met
 ● Below Goal

* State Avg based on 74 Active Supervised Apartments Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 5 | 5 | 0% |
| Admits | - | - | |
| Discharges | - | - | |
| Bed Days | 460 | 460 | 0% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|----------------------------------|--------|-----------|
| Valid NOMS Data | 100% | 99% |
| On-Time Periodic 6 Month Updates | 75% | 91% |
| Cooccurring | Actual | State Avg |
| MH Screen Complete | N/A | 90% |
| SA Screen Complete | N/A | 89% |
| Diagnosis | Actual | State Avg |
| Valid Axis I Diagnosis | 100% | 100% |
| Valid Axis V GAF Score | 100% | 96% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | | N/A | N/A | 60% | 73% | N/A |
| Follow-up within 30 Days of Discharge | | N/A | N/A | 90% | 81% | N/A |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Stable Living Situation | | 5 | 100% | 95% | 97% | 5% |
| Social Support | | 3 | 60% | 60% | 85% | 0% |
| Employed | | 0 | 0% | 25% | 7% | -25% |
| Improved/Maintained Axis V GAF Score | | 3 | 75% | 95% | 66% | -20% |

Bed Utilization

| | 12 Months Trend | Beds | Avg LOS | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------|-----------------|------|------------|----------|----------|--------|-----------|----------------|
| Avg Utilization Rate | | 5 | 1,451 days | 1.0 | 100% | 90% | 91% | 10% |

■ < 90%
 ■ 90-110%
 ■ > 110%

Data Submitted to DMHAS by Month

| | Jul | Aug | Sep | % Months Submitted |
|------------|-----|-----|-----|--------------------|
| Admissions | | | | 0% |
| Discharges | | | | 0% |

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 74 Active Supervised Apartments Programs