

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	49	25	96%	▲
	Admits	16	18	-11%	▼
	Discharges	4	1	300%	▲
	Service Hours	104	75	38%	▲

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>			
	Employment Services	49	100.0%

### Client Demographics

Age	#	%	State Avg
18-25	3	7%	12%
26-34	15	33%	22%
35-44	11	24%	19%
45-54	12	27%	23%
55-64	4	9%	18%
65+			6%

Ethnicity	#	%	State Avg
Hisp-Puerto Rican	44	90%	12%
Hispanic-Other	4	8%	7%
Unknown	1	2%	6%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Non-Hispanic			75%

Gender	#	%	State Avg
Male	28	57%	58%
Female	21	43%	42%
Transgender			0%

Race	#	%	State Avg
Other	34	69%	13%
White/Caucasian	13	27%	65%
Unknown	2	4%	3%
Am. Indian/Native Alaskan			1%
Asian			1%
Black/African American			16%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%

■ Unique Clients    | State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

Survey Data Not Available

### Program Activity

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Unique Clients	49	25	96% ▲
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Discharges	4	1	300% ▲
Service Hours	104	75	38% ▲

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		20	41%	35%	43%	6%

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		41	89%	90%	92%	-1%

### Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		97%

On-Time Periodic	Actual	State Avg
✓ 6 Month Updates		88%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%
Services				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 40 Active Employment Services Programs