

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	53	39	36%	▲
	Admits	19	12	58%	▲
	Discharges	8	12	-33%	▼
	Service Hours	202	82	146%	▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Employment Services	53	100.0%

Consumer Satisfaction Survey

(Based on 29 FY16 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ General Satisfaction		100%	80%	92%
✓ Access		96%	80%	88%
✓ Participation in Treatment		96%	80%	92%
✓ Quality and Appropriateness		95%	80%	93%
✓ Outcome		95%	80%	83%
✓ Overall		90%	80%	91%
✓ Recovery		88%	80%	79%
✓ Respect		83%	80%	91%

Satisfied % | Goal % | 0-80% | 80-100% | ✓ Goal Met | ● Under Goal

Client Demographics

Age	#	%	State Avg
18-25	4	8%	12%
26-34	10	19%	22%
35-44	10	19%	19%
45-54	20	38% ▲	23%
55-64	9	17%	18%
65+			6%

Gender	#	%	State Avg
Male	42	79% ▲	58%
Female	11	21% ▼	42%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	44	83%	75%
Hisp-Puerto Rican	9	17%	12%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Hispanic-Other			7%
Unknown			6%

Race	#	%	State Avg
Black/African American	24	45% ▲	16%
White/Caucasian	19	36% ▼	65%
Other	9	17%	13%
Hawaiian/Other Pacific Islander	1	2%	0%
Am. Indian/Native Alaskan			1%
Asian			1%
Multiple Races			1%
Unknown			3%

Unique Clients | State Avg | ▲ > 10% Over State Avg | ▼ > 10% Under State Avg

Program Activity

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Recovery

National Recovery Measures (NOMS)		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓	Employed		20	38%	35%	29%	3%

Service Utilization

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
●	Clients Receiving Services		36	80%	90%	75%	-10%

Data Submission Quality

Data Entry		Actual	State Avg
✓	Valid NOMS Data		93%

On-Time Periodic		Actual	State Avg
✓	6 Month Updates		55%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%
Services				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 7 Active Employment Services Programs