

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	380	357	6%
	Admits	22	27	-19% ▼
	Discharges	24	16	50% ▲
	Service Hours	589	495	19% ▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Outpatient	380	100.0%

Consumer Satisfaction Survey

(Based on 117 FY16 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ General Satisfaction		99%	80%	92%
✓ Participation in Treatment		98%	80%	92%
✓ Quality and Appropriateness		98%	80%	93%
✓ Overall		97%	80%	91%
✓ Access		97%	80%	88%
✓ Respect		96%	80%	91%
✓ Outcome		89%	80%	83%
✓ Recovery		81%	80%	79%

Satisfied % | Goal % 0-80% 80-100% ✓ Goal Met ● Under Goal

Client Demographics

Age	#	%	State Avg
18-25	32	8%	12%
26-34	66	17%	22%
35-44	67	18%	19%
45-54	80	21%	23%
55-64	84	22%	18%
65+	51	13%	6%

Gender	#	%	State Avg
Female	233	61%	▲ 42%
Male	147	39%	▼ 58%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	358	94%	▲ 75%
Hispanic-Other	10	3%	7%
Hisp-Puerto Rican	8	2%	12%
Unknown	3	1%	6%
Hispanic-Mexican	1	0%	1%
Hispanic-Cuban			0%

Race	#	%	State Avg
White/Caucasian	363	96%	▲ 65%
Black/African American	9	2%	▼ 16%
Other	4	1%	▼ 13%
Unknown	3	1%	3%
Multiple Races	1	0%	1%
Am. Indian/Native Alaskan			1%
Asian			1%
Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Program Activity

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Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		1	4%	50%	42%	-46% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		357	94%	60%	64%	34% ▲
✓ Employed		143	38%	30%	19%	8%
✓ Stable Living Situation		370	97%	95%	80%	2%
● Improved/Maintained Axis V GAF Score		24	7%	75%	45%	-68% ▼

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		93%

On-Time Periodic	Actual	State Avg
✓ 6 Month Updates		58%

Cooccurring	Actual	State Avg
✓ MH Screen Complete		83%
✓ SA Screen Complete		81%

Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis		97%
✓ Valid Axis V GAF Score		86%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		261	73%	90%	69%	-17% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days		15	68%	75%	64%	-7%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%
Services				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 94 Active Standard Outpatient Programs