

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	637	655	-3%
	Admits	133	114	17% ▲
	Discharges	117	249	-53% ▼
	Service Hours	1,427	709	101% ▲
	S.Rehab/PHP/IOP	9,440	10,211	-8%

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Consumer Satisfaction Survey

(Based on 124 FY16 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Overall		97%	80%	91%
✓ Quality and Appropriateness		97%	80%	93%
✓ Access		95%	80%	88%
✓ Respect		95%	80%	91%
✓ Participation in Treatment		94%	80%	92%
✓ General Satisfaction		93%	80%	92%
✓ Outcome		84%	80%	83%
✓ Recovery		83%	80%	79%

Satisfied %    |    Goal %    0-80%    80-100%    Goal Met    Under Goal

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>	Case Management	402	61.9%
	Social Rehabilitation	237	36.5%
	Residential Services	10	1.5%

### Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	52	8%	13%	Male	410	64%	59%
26-34	97	15%	23%	Female	227	36%	41%
35-44	111	17%	19%	Transgender			0%
45-54	186	29%	22%				
55-64	148	23%	17%				
65+	43	7%	5%				
Ethnicity	#	%	State Avg	Race	#	%	State Avg
Non-Hispanic	475	75%	74%	White/Caucasian	281	44%	65% ▼
Hisp-Puerto Rican	118	19%	12%	Black/African American	258	41%	16% ▲
Hispanic-Other	34	5%	7%	Other	75	12%	13%
Unknown	6	1%	6%	Am. Indian/Native Alaskan	7	1%	1%
Hispanic-Cuban	3	0%	0%	Unknown	7	1%	3%
Hispanic-Mexican	1	0%	1%	Asian	6	1%	1%
				Multiple Races	3	0%	1%
				Hawaiian/Other Pacific Islander			0%

Unique Clients    |    State Avg    > 10% Over State Avg    > 10% Under State Avg

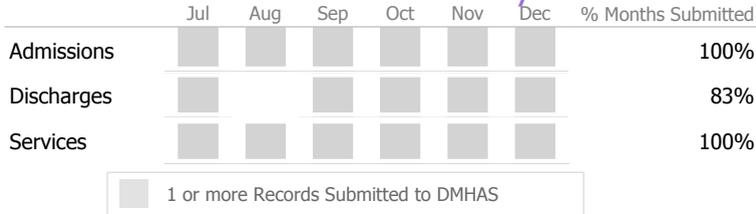
### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	237	254	-7%
Admits	27	24	13% ▲
Discharges	15	31	-52% ▼
Service Hours	308	-	
Social Rehab/PHP/IOP Days	9,440	10,211	-8%

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		224	100%	90%	66%	10%

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 37 Active Social Rehabilitation Programs

# Outreach and Engagement Program

Bridge House

Mental Health - Case Management - Outreach & Engagement

Connecticut Dept of Mental Health and Addiction Services

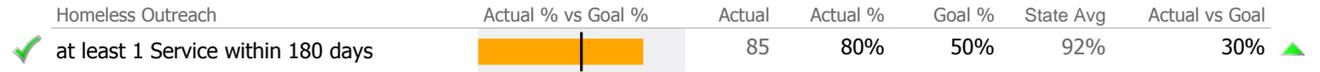
Program Quality Dashboard

Reporting Period: July 2016 - December 2016 (Data as of Mar 21, 2017)

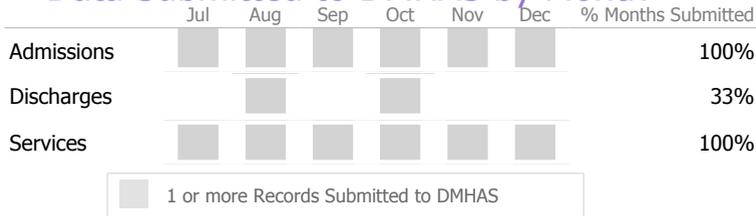
## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	402	403	0%
Admits	106	90	18% ▲
Discharges	102	218	-53% ▼
Service Hours	1,119	709	58% ▲

## Service Engagement



## Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 39 Active Outreach & Engagement Programs