

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	65	74	-12% ▼
	Admits	5	10	-50% ▼
	Discharges	65	19	242% ▲
	Service Hours	736	1,655	-56% ▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Employment Services	65	100.0%

Consumer Satisfaction Survey

(Based on 51 FY16 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		100%	80%	93%
✓ General Satisfaction		100%	80%	92%
✓ Overall		100%	80%	91%
✓ Respect		100%	80%	91%
✓ Access		100%	80%	88%
✓ Recovery		98%	80%	79%
✓ Outcome		96%	80%	83%
✓ Participation in Treatment		93%	80%	92%

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

Client Demographics

Age	#	%	State Avg
18-25	8	12%	13%
26-34	13	20%	23%
35-44	13	20%	19%
45-54	12	18%	22%
55-64	17	26%	17%
65+	2	3%	5%

Gender	#	%	State Avg
Male	39	60%	59%
Female	26	40%	41%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	56	86%	▲ 74%
Hisp-Puerto Rican	7	11%	12%
Hispanic-Cuban	1	2%	0%
Hispanic-Other	1	2%	7%
Hispanic-Mexican			1%
Unknown			6%

Race	#	%	State Avg
White/Caucasian	57	88%	▲ 65%
Black/African American	7	11%	16%
Hawaiian/Other Pacific Islander	1	2%	0%
Am. Indian/Native Alaskan			1%
Asian			1%
Multiple Races			1%
Other			▼ 13%
Unknown			3%

Unique Clients | State Avg > 10% Over State Avg > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	65	74	-12% ▼
Admits	5	10	-50% ▼
Discharges	65	19	242% ▲
Service Hours	736	1,655	-56% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		33	51%	35%	44%	16% ▲

Service Utilization

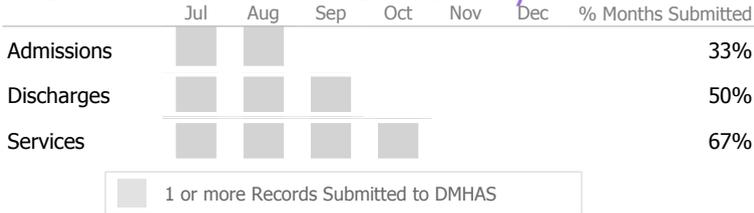
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		N/A	N/A	90%	94%	N/A ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		97%

On-Time Periodic	Actual	State Avg
6 Month Updates		89%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

* State Avg based on 40 Active Employment Services Programs