

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	19		
	Admits	12		
	Discharges	11		
	Service Hours	-		
	Bed Days	1,150		

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Outpatient	19	100.0%

Client Demographics

Age	#	%	State Avg
18-25	3	16%	13%
26-34	3	16%	23%
35-44	1	5%	19%
45-54	3	16%	22%
55-64	8	42%	17%
65+	1	5%	5%

Ethnicity	#	%	State Avg
Non-Hispanic	18	95%	74%
Hispanic-Other	1	5%	7%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Hisp-Puerto Rican			12%
Unknown			6%

Gender	#	%	State Avg
Male	18	95%	59%
Female	1	5%	41%
Transgender			0%

Race	#	%	State Avg
White/Caucasian	12	63%	65%
Black/African American	5	26%	16%
Other	2	11%	13%
Am. Indian/Native Alaskan			1%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%
Unknown			3%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

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Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	96%
On-Time Periodic 6 Month Updates	0%	40%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		5	45%	50%	53%	-5%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		1	5%	50%	42%	-45%
Self Help		1	5%	60%	24%	-55%
Abstinence/Reduced Drug Use		0	0%	55%	53%	-55%
Not Arrested		2	11%	75%	84%	-64%
Stable Living Situation		3	16%	95%	85%	-79%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		0	0%	90%	74%	N/A

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		0	0%	75%	76%	-75%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		15	116 days	0.6	42%	90%	42%	-48%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							100%
Discharges							100%
Services							0%

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under
 Actual | Goal Goal Met Below Goal

* State Avg based on 116 Active Standard Outpatient Programs