

Provider Activity

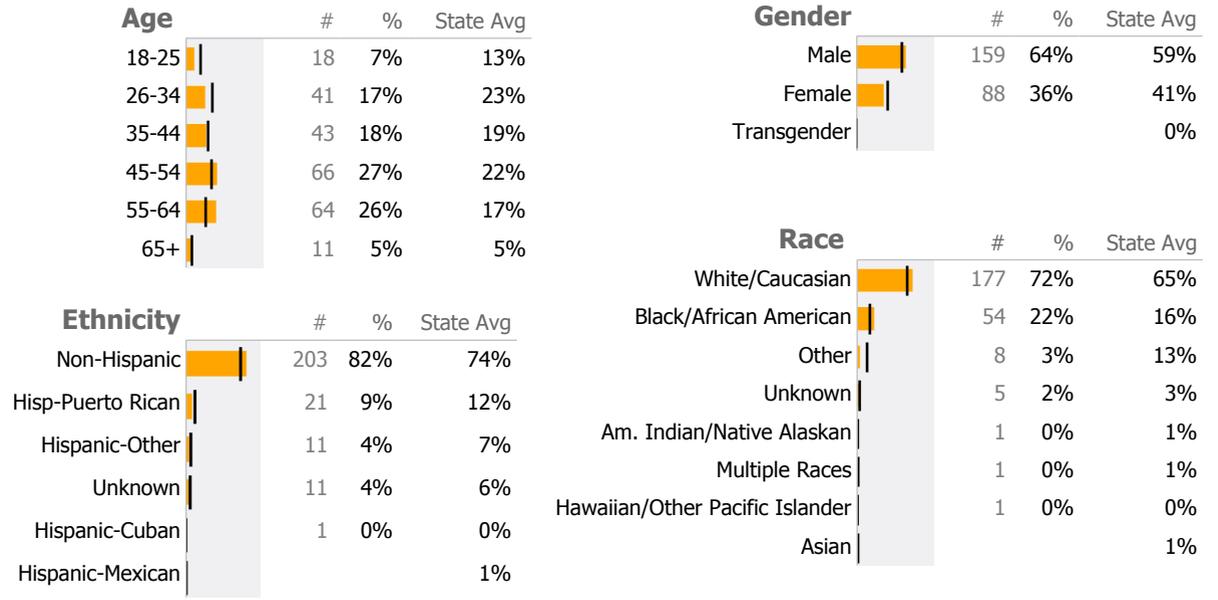
Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	247	294	-16% ▼
	Admits	9	30	-70% ▼
	Discharges	11	61	-82% ▼
	Service Hours	259	274	-6%
	S.Rehab/PHP/IOP	3,981	4,582	-13% ▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Social Rehabilitation	229	92.7%
	Case Management	18	7.3%

Client Demographics



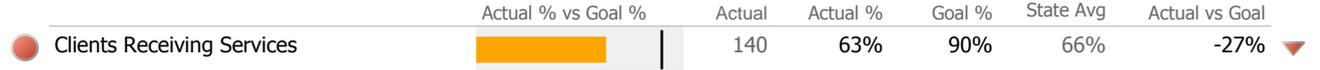
■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

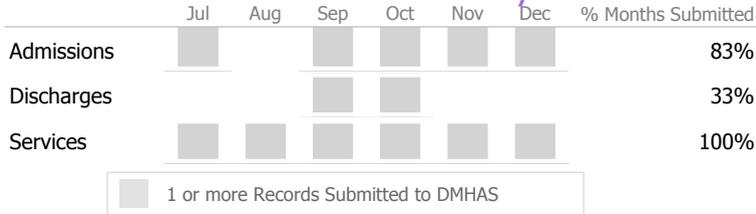
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	229	266	-14% ▼
Admits	8	16	-50% ▼
Discharges	7	52	-87% ▼
Service Hours	-	-	
Social Rehab/PHP/IOP Days	3,981	4,582	-13% ▼

Service Utilization



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

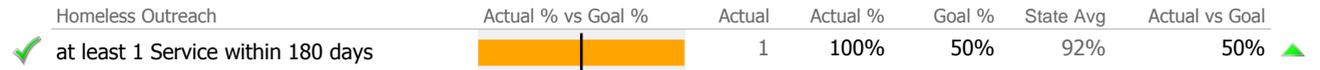
■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 37 Active Social Rehabilitation Programs

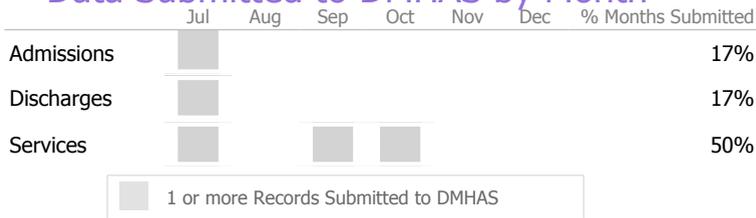
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	18	29	-38% ▼
Admits	1	14	-93% ▼
Discharges	4	9	-56% ▼
Service Hours	259	274	-6%

Service Engagement



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 39 Active Outreach & Engagement Programs