

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	36	36	0%
	Admits		1	-100% ▼
	Discharges			
	Service Hours		8	-100% ▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Case Management	36	100.0%

Client Demographics

Age	#	%	State Avg
18-25			13% ▼
26-34	1	3%	23% ▼
35-44	4	11%	19%
45-54	5	14%	22%
55-64	20	56%	17% ▲
65+	6	17%	5% ▲

Ethnicity	#	%	State Avg
Non-Hispanic	34	94%	74% ▲
Hisp-Puerto Rican	2	6%	12%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Hispanic-Other			7%
Unknown			6%

Gender	#	%	State Avg
Female	24	67%	41% ▲
Male	12	33%	59% ▼
Transgender			0%

Race	#	%	State Avg
Asian	36	100%	1% ▲
Am. Indian/Native Alaskan			1%
Black/African American			16% ▼
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%
Other			13% ▼
Unknown			3%
White/Caucasian			65% ▼

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	36	36	0%
Admits	-	1	-100% ▼
Discharges	-	-	
Service Hours	-	8	-100% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	N/A	96%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	62%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	61%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		16	44%	60%	61%	-16% ▼
Employed		1	3%	20%	10%	-17% ▼
Stable Living Situation		20	56%	80%	77%	-24% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		0	0%	90%	65%	N/A ▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							0%
Discharges							0%
Services							0%

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 31 Active Standard Case Management Programs