

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	298	348	-14% ▼
	Admits	271	205	32% ▲
	Discharges	268	325	-18% ▼
	Service Hours	393	221	77% ▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Case Management	263	88.3%
	Outpatient	30	10.1%
	Inpatient Services	5	1.7%

Client Demographics

Age	#	%	State Avg
18-25	15	5%	13%
26-34	50	17%	23%
35-44	53	18%	19%
45-54	96	32%	22%
55-64	64	22%	17%
65+	19	6%	5%

Ethnicity	#	%	State Avg
Non-Hispanic	261	88%	74% ▲
Unknown	29	10%	6%
Hisp-Puerto Rican	5	2%	12%
Hispanic-Other	3	1%	7%
Hispanic-Cuban			0%
Hispanic-Mexican			1%

Gender	#	%	State Avg
Male	151	51%	59%
Female	146	49%	41%
Transgender			0%

Race	#	%	State Avg
White/Caucasian	266	89%	65% ▲
Black/African American	24	8%	16%
Asian	4	1%	1%
Other	2	1%	13% ▼
Am. Indian/Native Alaskan	1	0%	1%
Unknown	1	0%	3%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	101	11	818% ▲
Admits	67	5	1240% ▲
Discharges	64	-	
Service Hours	228	73	

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		35	55%	50%	61%	5%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		87	84%	80%	77%	4%
✓ Employed		24	23%	20%	10%	3%
● Social Support		22	21%	60%	61%	-39% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		40	100%	90%	65%	10%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		80% 96%

On-Time Periodic	Actual	State Avg
6 Month Updates		17% 62%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							100%
Discharges							100%
Services							100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

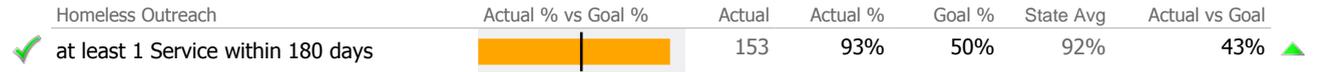
Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 31 Active Standard Case Management Programs

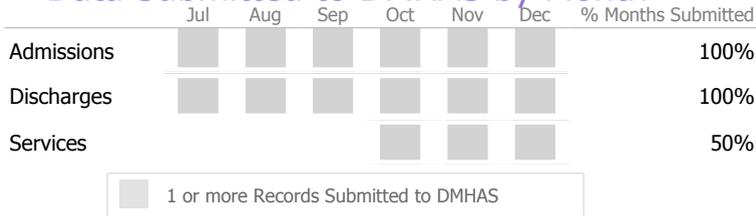
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	165	132	25% ▲
Admits	204	165	24% ▲
Discharges	204	165	24% ▲
Service Hours	165	1	

Service Engagement



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 39 Active Outreach & Engagement Programs