

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	89	85	5%
	Admits	16	26	-38% ▼
	Discharges	19	10	90% ▲
	Service Hours	991	889	11% ▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Outpatient	89	100.0%

Consumer Satisfaction Survey

(Based on 73 FY16 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ General Satisfaction		99%	80%	92%
✓ Quality and Appropriateness		99%	80%	93%
✓ Respect		98%	80%	91%
✓ Participation in Treatment		97%	80%	92%
✓ Overall		97%	80%	91%
✓ Access		97%	80%	88%
✓ Outcome		88%	80%	83%
✓ Recovery		87%	80%	79%

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

Client Demographics

Age	#	%	State Avg
18-25	2	2%	▼ 13%
26-34	5	6%	▼ 23%
35-44	10	11%	19%
45-54	20	22%	22%
55-64	30	34%	▲ 17%
65+	22	25%	▲ 5%

Gender	#	%	State Avg
Female	55	62%	▲ 41%
Male	34	38%	▼ 59%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	83	93%	▲ 74%
Hisp-Puerto Rican	3	3%	12%
Hispanic-Mexican	1	1%	1%
Hispanic-Other	1	1%	7%
Unknown	1	1%	6%
Hispanic-Cuban			0%

Race	#	%	State Avg
White/Caucasian	76	85%	▲ 65%
Asian	6	7%	1%
Other	3	3%	13%
Black/African American	2	2%	▼ 16%
Multiple Races	1	1%	1%
Unknown	1	1%	3%
Am. Indian/Native Alaskan			1%
Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg > 10% Over State Avg > 10% Under State Avg

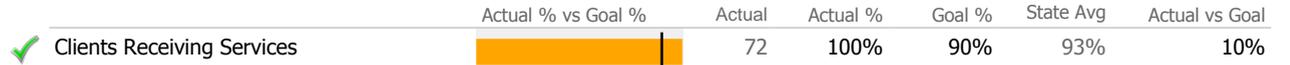
Program Activity

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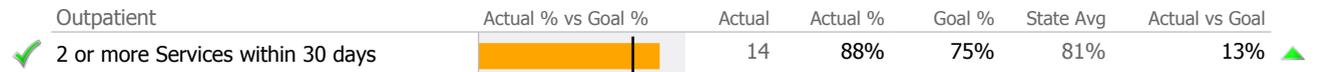
Discharge Outcomes



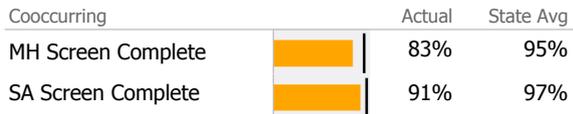
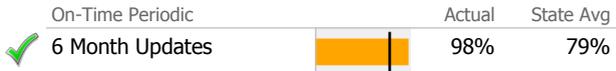
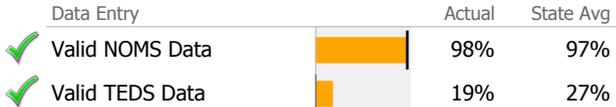
Service Utilization



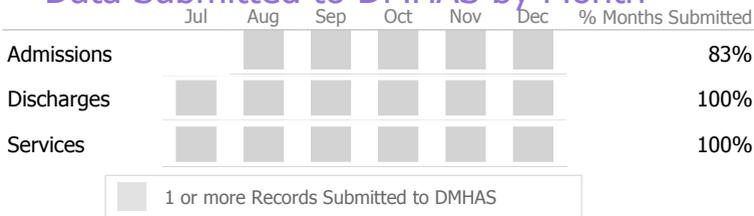
Service Engagement



Data Submission Quality



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 9 Active Gambling Outpatient Programs