

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	1,429	2,078	-31% ▼
	Admits	955	1,470	-35% ▼
	Discharges	999	1,478	-32% ▼
	Service Hours	18,032	32,835	-45% ▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Case Management	1,176	81.8%
	Other	248	17.3%
Mental Health	Case Management	13	0.9%

Consumer Satisfaction Survey

(Based on 140 FY16 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		99%	80%	92%
✓ General Satisfaction		99%	80%	92%
✓ Quality and Appropriateness		99%	80%	93%
✓ Overall		97%	80%	91%
✓ Respect		97%	80%	91%
✓ Access		96%	80%	88%
✓ Recovery		88%	80%	79%
✓ Outcome		83%	80%	83%

Satisfied % | Goal % 0-80% 80-100%
 Goal Met Under Goal

Client Demographics

Age	#	%	State Avg
18-25	123	9%	14%
26-34	472	33%	24%
35-44	366	26%	20%
45-54	327	23%	22%
55-64	136	10%	16%
65+	5	0%	5%

Gender	#	%	State Avg
Male	787	55%	60%
Female	640	45%	40%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	1,181	83%	74%
Hispanic-Other	183	13%	7%
Unknown	40	3%	6%
Hisp-Puerto Rican	24	2%	12%
Hispanic-Cuban	1	0%	0%
Hispanic-Mexican			1%

Race	#	%	State Avg
White/Caucasian	1,135	79%	▲ 65%
Black/African American	196	14%	17%
Unknown	41	3%	3%
Multiple Races	34	2%	1%
Other	16	1%	▼ 13%
Am. Indian/Native Alaskan	3	0%	1%
Asian	2	0%	1%
Hawaiian/Other Pacific Islander	2	0%	0%

Unique Clients | State Avg
 ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	449	711	-37% ▼
Admits	303	472	-36% ▼
Discharges	288	507	-43% ▼
Service Hours	6,323	10,691	-41% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	98%
On-Time Periodic	Actual	State Avg
6 Month Updates	89%	64%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		139	48%	50%	52%	-2%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Self Help		406	88%	60%	66%	28% ▲
Employed		115	25%	20%	22%	5%
Stable Living Situation		360	78%	80%	83%	-2%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		173	96%	90%	91%	6%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■		■	■	■	■	■	89%
Services	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 17 Active Standard Case Management Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	738	1,117	-34% ▼
Admits	538	831	-35% ▼
Discharges	568	819	-31% ▼
Service Hours	11,709	22,144	-47% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	97%	97%
On-Time Periodic	Actual	State Avg
6 Month Updates	74%	74%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		608	78%	50%	80%	28% ▲
Self Help		606	78%	60%	79%	18% ▲
Employed		110	14%	20%	15%	-6%
Stable Living Situation		501	64%	80%	66%	-16% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		193	91%	90%	91%	1%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 1 Active Intensive Case Management Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	13	7	86% ▲
Admits	4	4	0%
Discharges	-	-	
Service Hours	-	-	

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	59%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		1	8%	20%	11%	-12% ▼
Social Support		1	8%	60%	62%	-52% ▼
Stable Living Situation		1	8%	80%	80%	-72% ▼

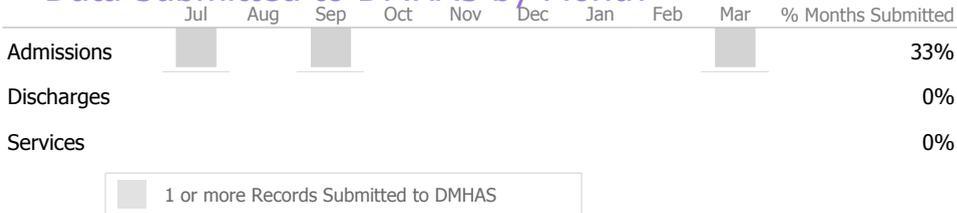
Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		100% / 96%
On-Time Periodic 6 Month Updates		0% / 64%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		0	0%	90%	68%	N/A ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 31 Active Standard Case Management Programs

Womens Recovery Spec 780733

Advanced Behavioral Health

Addiction - Other - Conversion

Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

Reporting Period: July 2016 - March 2017 (Data as of Jun 08, 2017)

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	248	295	-16% ▼
Admits	110	163	-33% ▼
Discharges	143	152	-6%

Data Submitted to DMHAS by Month



* State Avg based on 1 Active Conversion Programs